



# Healthcare Information



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# DEMOGRAPHICS

## Population

Trends

Age

Race/Ethnicity

Projection

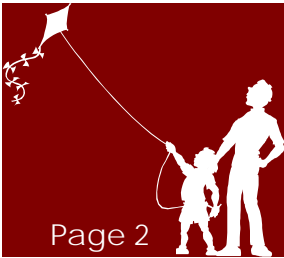
## Education

Attainment

## Employment

Major Employment Sectors

Unemployment

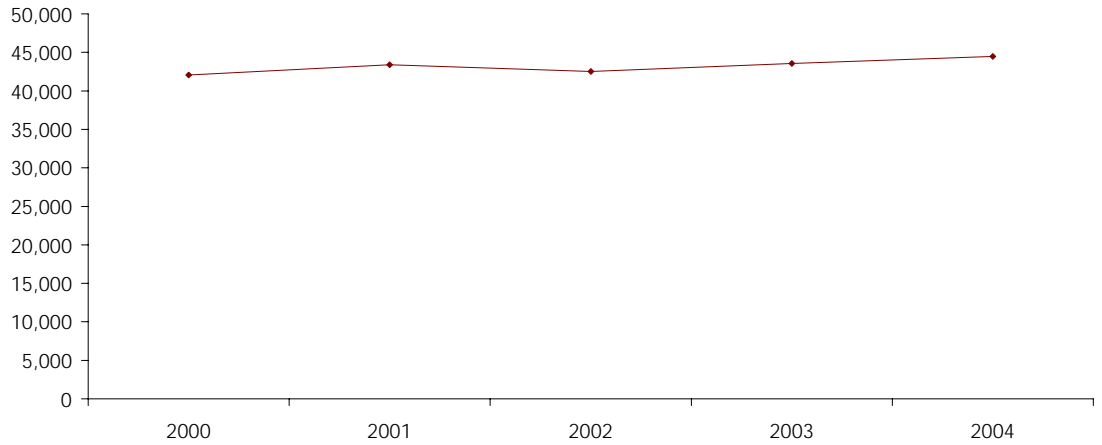


# Calaveras County

## Demographics

### POPULATION

#### County Trends

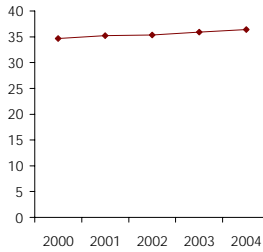


|                          | 2000  | 2001  | 2002  | 2003 | 2004 |
|--------------------------|-------|-------|-------|------|------|
| Births+                  | 309   | 323   | 338   | 323  | -    |
| Deaths-                  | 382   | 370   | 419   | 405  | -    |
| Emigration-/Immigration+ | 1,424 | (821) | 1,123 | 994  | -    |
| Total Change             | 1,351 | (868) | 1,042 | 912  | -    |

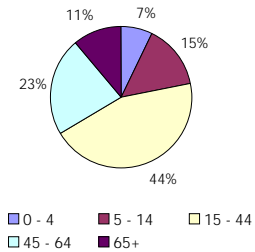
\*Death Records for 2004 were not available from California Department of Health Services at publication

## California

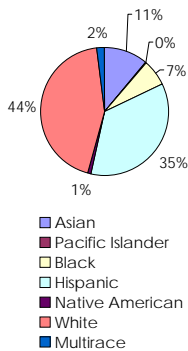
Population Trends  
(Millions)



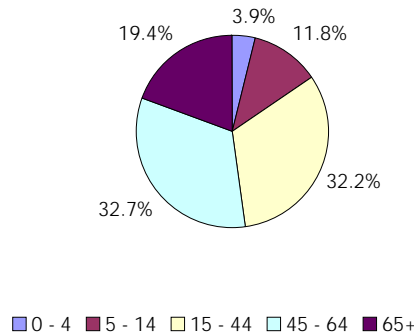
Age - 2004



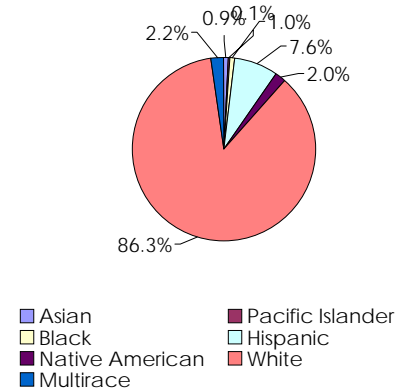
Race/Ethnicity - 2004



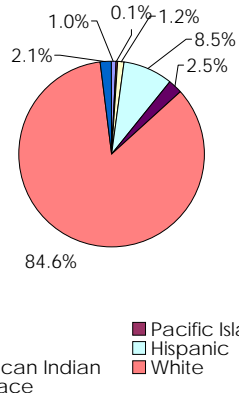
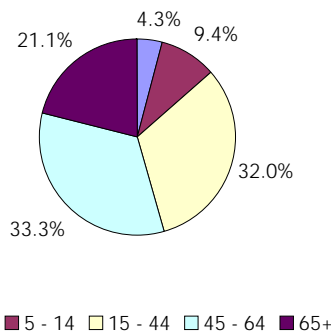
Age - 2004



Race/Ethnicity - 2004

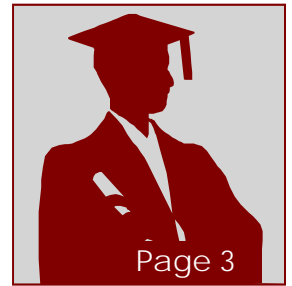


### Projection - 2010



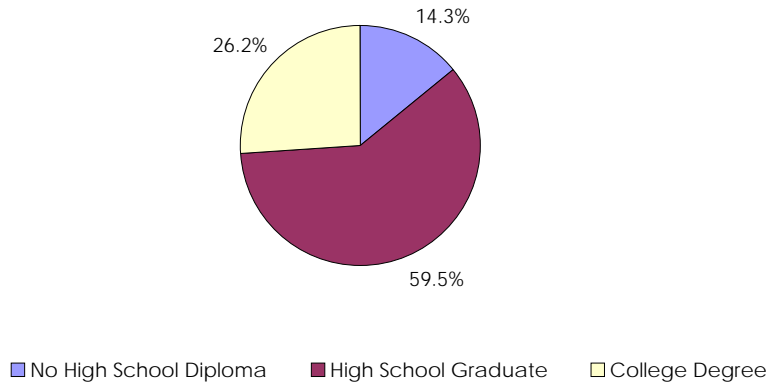
# Calaveras County

## Demographics

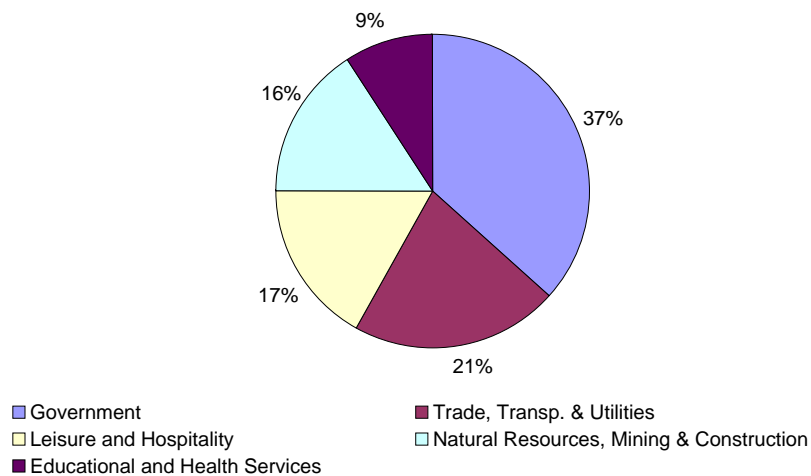


### Education

Educational Attainment  
(based on 2000 Census/Age 25 and above)

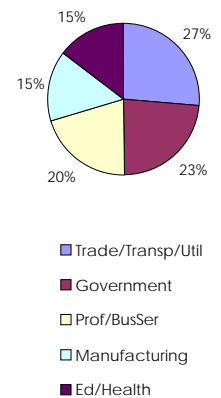


### Top 5 Major Employment Sectors



### California

Top 5 Major Employment Sectors



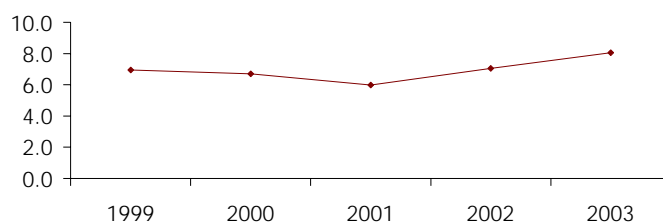
### Unemployment

|      | Labor Force | Unemployment Rate |
|------|-------------|-------------------|
| 1999 | 14,430      | 7.0               |
| 2000 | 15,000      | 6.7               |
| 2001 | 15,650      | 6.0               |
| 2002 | 16,290      | 7.0               |
| 2003 | 16,780      | 8.1               |

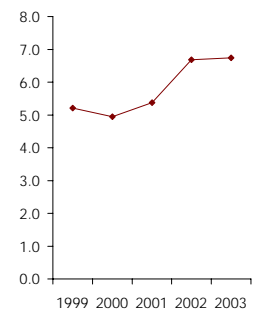
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



#### Unemployment Rate



#### Unemployment Rate





# HEALTH CARE RESOURCES

General Acute Care Hospitals

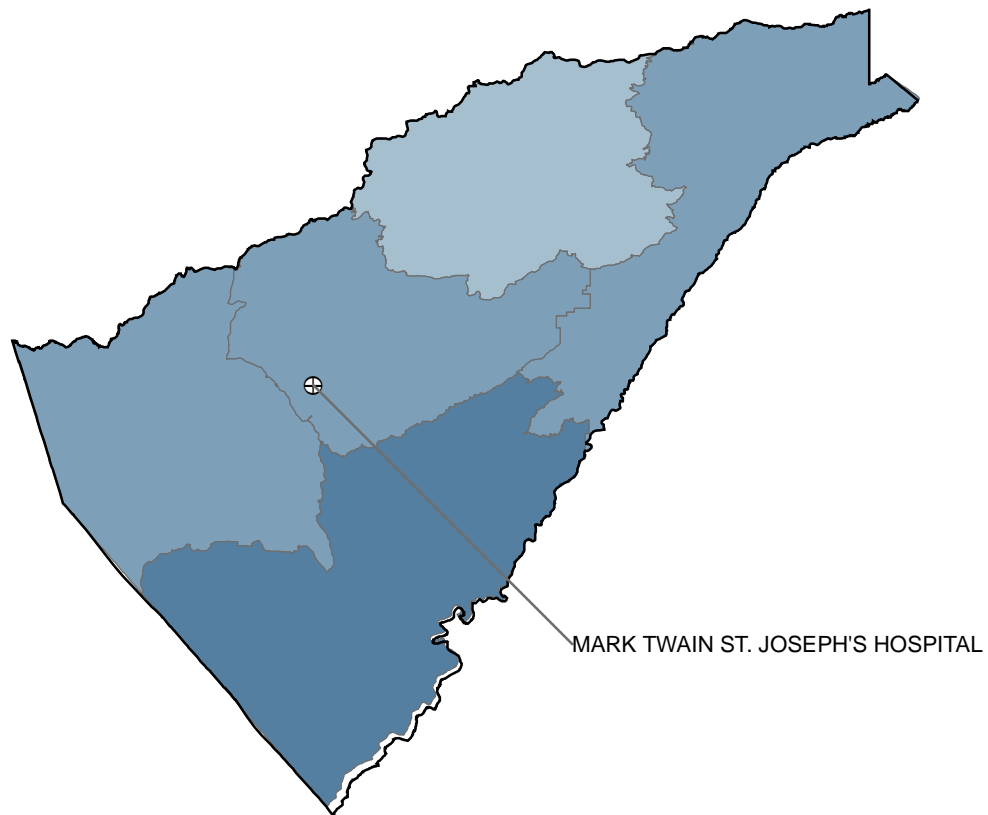
Long-term Care Facilities

Clinics

Home Health Agencies

Hospices

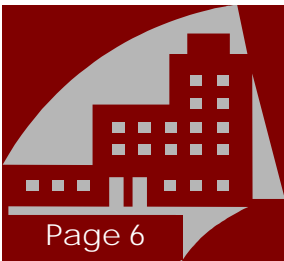




## Calaveras County

### Hospital Sites/EMS Level Population

|   |               |               |
|---|---------------|---------------|
| ● | Comprehensive | 0 - 2234      |
| ⊕ | Basic         | 2235 - 4958   |
| △ | Standby       | 4959 - 7843   |
| □ | None          | 7844 - 13604  |
|   |               | 13605 - 36034 |



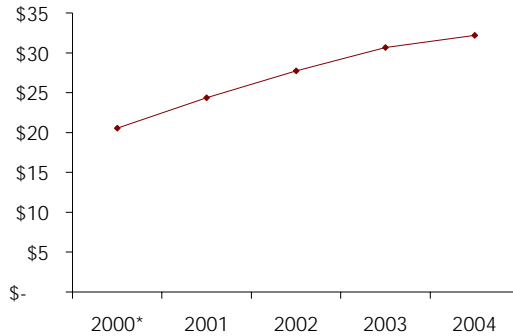
# Calaveras County

## Healthcare Resources

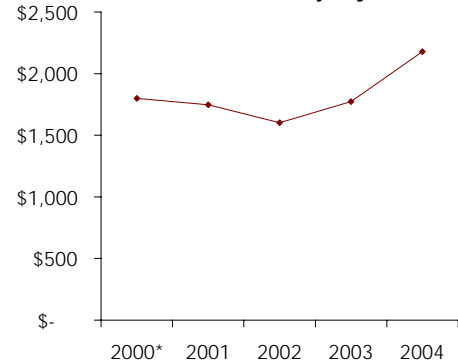
### ACUTE CARE HOSPITALS

#### Net Patient Revenue

Net Patient Revenue  
(Millions)



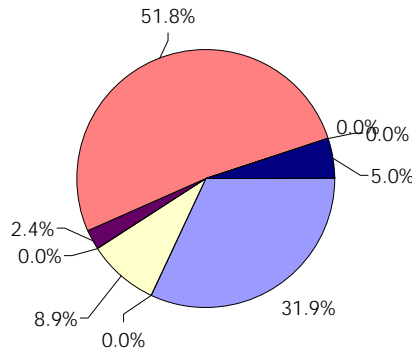
Net Patient Revenue  
Per Adj Day



|       |    |            |
|-------|----|------------|
| 2000* | \$ | 20,533,109 |
| 2001  | \$ | 24,383,275 |
| 2002  | \$ | 27,726,238 |
| 2003  | \$ | 30,650,942 |
| 2004  | \$ | 32,207,118 |

|       |    |       |
|-------|----|-------|
| 2000* | \$ | 1,798 |
| 2001  | \$ | 1,747 |
| 2002  | \$ | 1,603 |
| 2003  | \$ | 1,774 |
| 2004  | \$ | 2,178 |

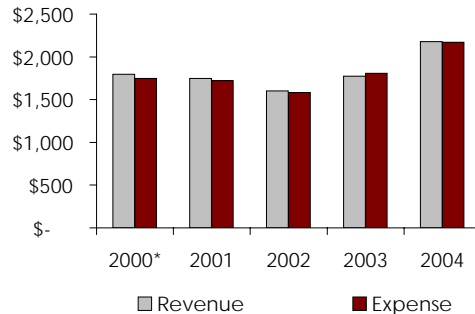
#### Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

#### Net Patient Revenue/Expense\*

Net Inpatient  
Revenue/Expense per Day



| Inpatient |    | Revenue | Expense  |
|-----------|----|---------|----------|
| 2000*     | \$ | 1,798   | \$ 1,749 |
| 2001      | \$ | 1,747   | \$ 1,721 |
| 2002      | \$ | 1,603   | \$ 1,584 |
| 2003      | \$ | 1,774   | \$ 1,808 |
| 2004      | \$ | 2,178   | \$ 2,169 |

Net Outpatient  
Revenue/Expense per Visit



| Outpatient |    | Revenue | Expense |
|------------|----|---------|---------|
| 2000*      | \$ | 175     | \$ 170  |
| 2001       | \$ | 165     | \$ 162  |
| 2002       | \$ | 244     | \$ 241  |
| 2003       | \$ | 280     | \$ 285  |
| 2004       | \$ | 317     | \$ 316  |

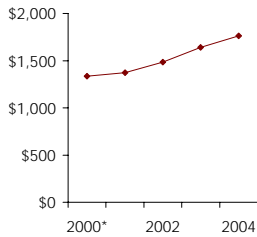
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.  
\*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

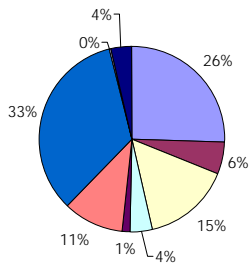
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

## California

Net Patient Revenue per  
Adjusted Day

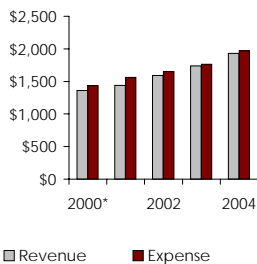


By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/  
Expense per Day



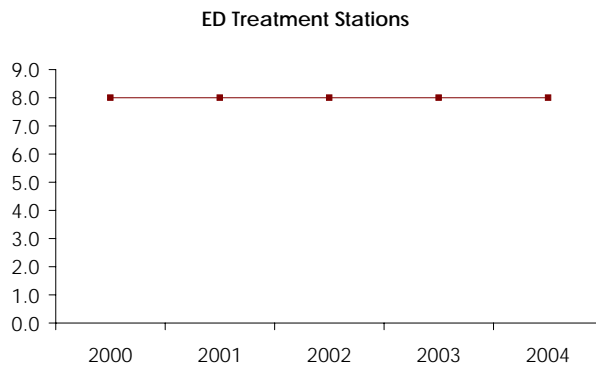
■ Revenue ■ Expense

### ACUTE CARE HOSPITALS

#### Emergency Room Services

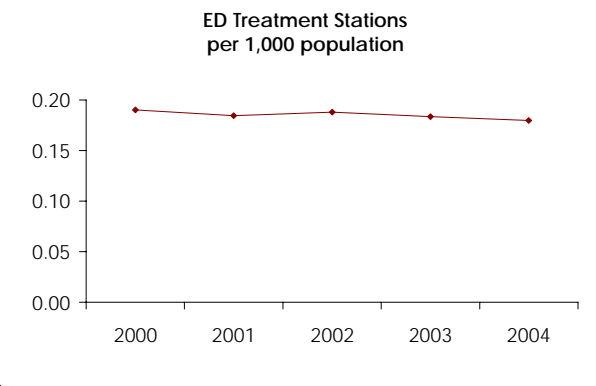


|      | ED Stations | Per 1,000 Pop. |
|------|-------------|----------------|
| 2000 | 8           | 0.19           |
| 2001 | 8           | 0.18           |
| 2002 | 8           | 0.19           |
| 2003 | 8           | 0.18           |
| 2004 | 8           | 0.18           |



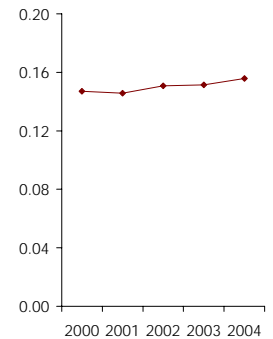
2004  
Hospitals with Emergency Services by Type:

|               |   |
|---------------|---|
| Standby       | 0 |
| Basic         | 1 |
| Comprehensive | 0 |
| Trauma Center | 0 |



### California

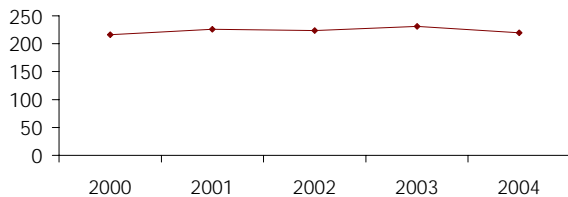
ED Treatment Stations Per 1,000 Population



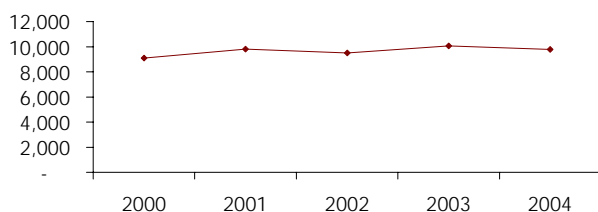
#### Emergency Department Visits

|      | Visits | Visits Per 1000 | % Visit Result Admit |
|------|--------|-----------------|----------------------|
| 2000 | 9,083  | 216             | 0.13                 |
| 2001 | 9,814  | 226             | 0.12                 |
| 2002 | 9,511  | 224             | 0                    |
| 2003 | 10,068 | 231             | 0.10                 |
| 2004 | 9,773  | 220             | 0.10                 |

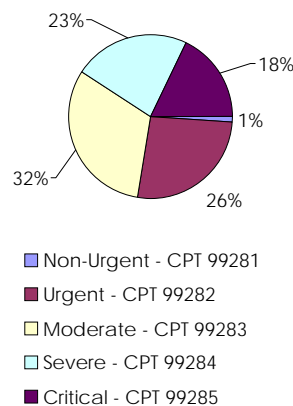
Total Hospital ED Visits per 1,000 Population



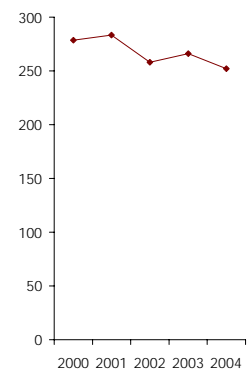
Total Hospital ER Visits



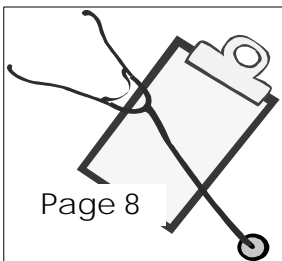
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.  
 Graphs include data from comparable GAC hospitals and Kaiser.  
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



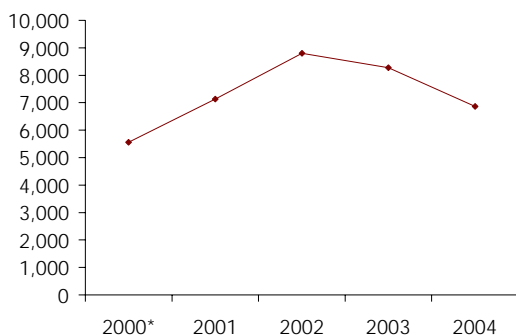
# Calaveras County

## Healthcare Resources

### ACUTE CARE HOSPITALS

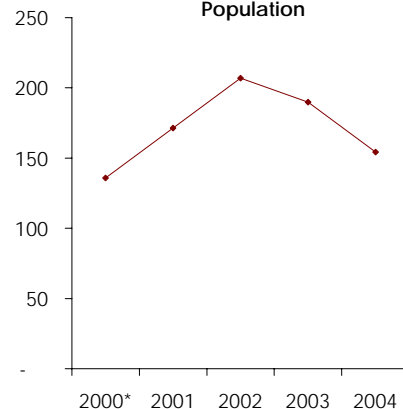
#### Patient Days

Patient Days



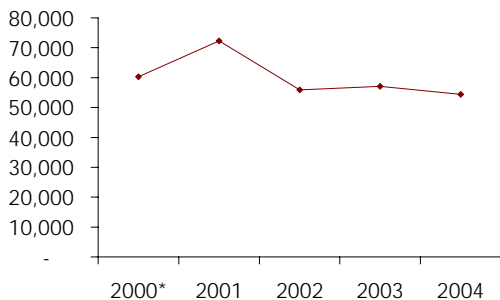
|       | Patient Days | Per 1,000 Pop. |
|-------|--------------|----------------|
| 2000* | 5,558        | 136            |
| 2001  | 7,128        | 171            |
| 2002  | 8,801        | 207            |
| 2003  | 8,270        | 190            |
| 2004  | 6,865        | 154            |

Patient Days Per 1,000 Population



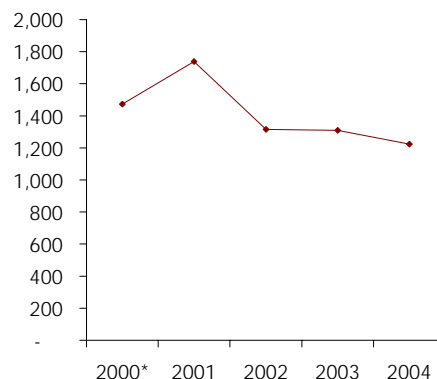
#### Outpatient Visits

Outpatient Visits



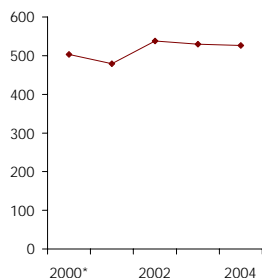
|       | Outpatient Visits | Per 1,000 Pop. |
|-------|-------------------|----------------|
| 2000* | 60,262            | 1,474          |
| 2001  | 72,310            | 1,739          |
| 2002  | 55,902            | 1,315          |
| 2003  | 57,078            | 1,310          |
| 2004  | 54,385            | 1,223          |

Outpatient Visits Per 1,000 Population

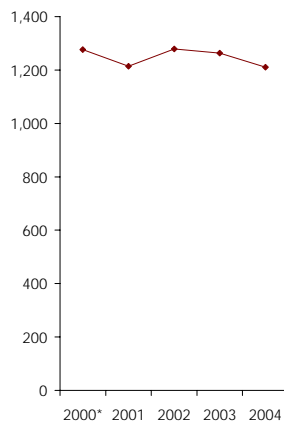


## California

Patient Days Per 1,000 Population



Outpatient Visits Per 1,000 Population



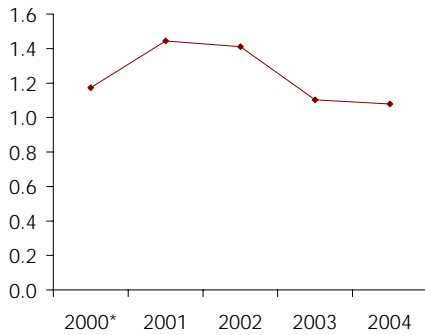
\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

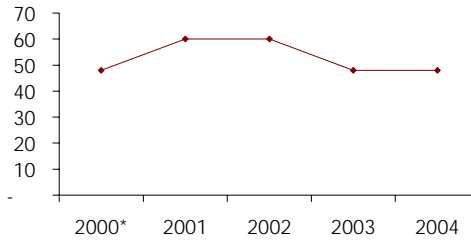
### ACUTE CARE HOSPITALS

#### Available Beds

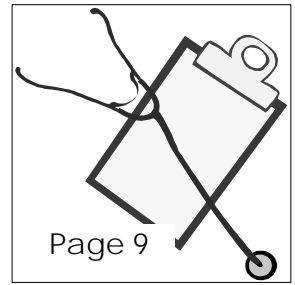
Available Beds per 1,000 Population



Available Beds

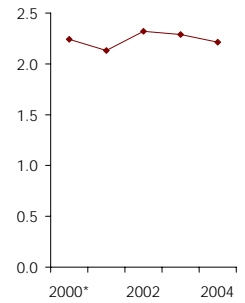


|       | Beds | Per 1,000 Pop. |
|-------|------|----------------|
| 2000* | 48   | 1.2            |
| 2001  | 60   | 1.4            |
| 2002  | 60   | 1.4            |
| 2003  | 48   | 1.1            |
| 2004  | 48   | 1.1            |



### California

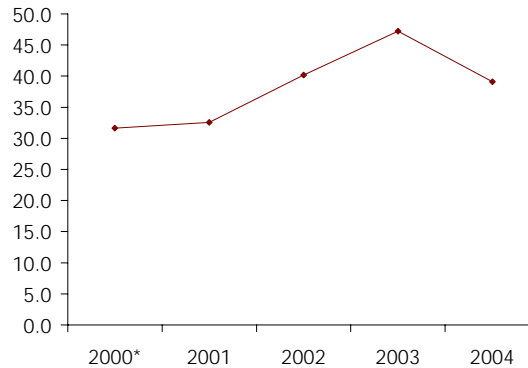
Available Beds Per 1,000 Population



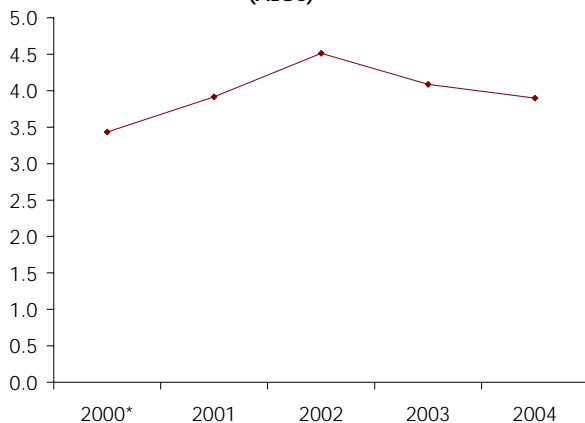
#### Occupancy Rate

|       | Rate | Days |
|-------|------|------|
| 2000* | 31.6 | 3.4  |
| 2001  | 32.5 | 3.9  |
| 2002  | 40.2 | 4.5  |
| 2003  | 47.2 | 4.1  |
| 2004  | 39.1 | 3.9  |

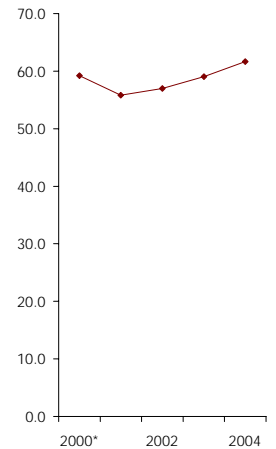
Occupancy Rate



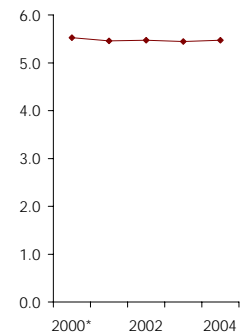
Average Length of Stay (ALOS)



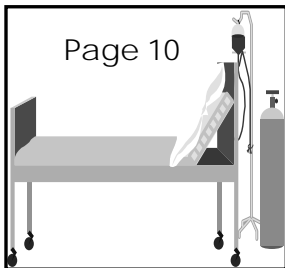
Occupancy Rate



Average Length of Stay (ALOS)



\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.  
 Graphs include data from comparable GAC hospitals and Kaiser.  
 SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



# Calaveras County

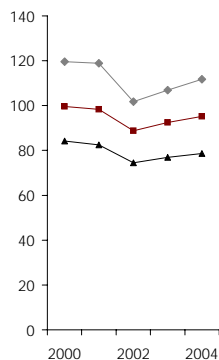
## Healthcare Resources

### LONG-TERM CARE FACILITIES

#### County Trends

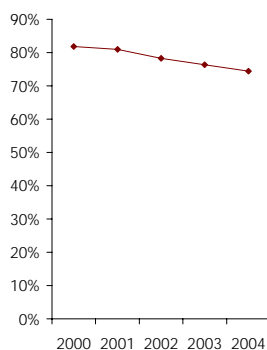
## California

Trends  
(Thousands)



— LTC Residents  
— LTC Residents 65+  
— Beds

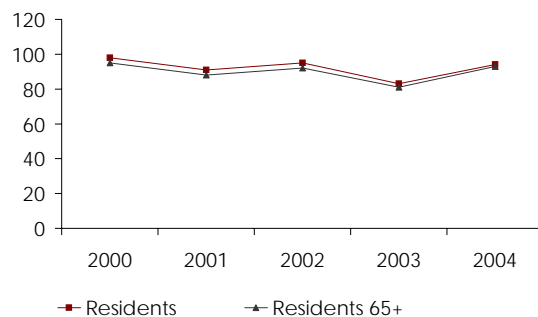
Occupancy Rate



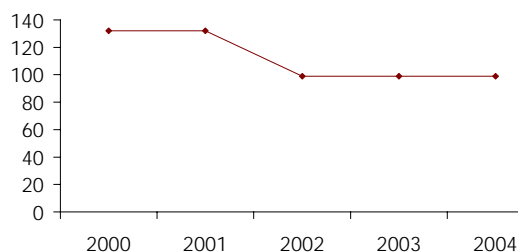
LTC Residents LTC Residents 65+

|      | LTC Residents | LTC Residents 65+ |
|------|---------------|-------------------|
| 2000 | 98            | 95                |
| 2001 | 91            | 88                |
| 2002 | 95            | 92                |
| 2003 | 83            | 81                |
| 2004 | 94            | 93                |

Residents



Beds



Beds

|      | Beds |
|------|------|
| 2000 | 132  |
| 2001 | 132  |
| 2002 | 99   |
| 2003 | 99   |
| 2004 | 99   |

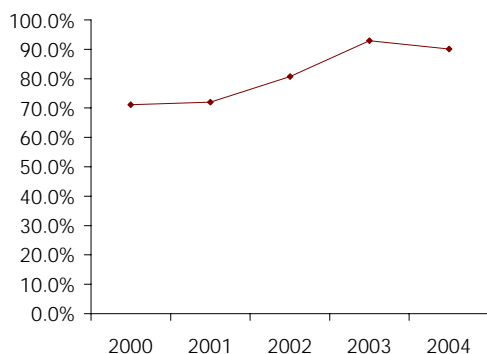
LTC Beds Per 1,000 Population 65+

|      | LTC Beds Per 1,000 Population 65+ |
|------|-----------------------------------|
| 2000 | 15.8                              |
| 2001 | 17.1                              |
| 2002 | 12.3                              |
| 2003 | 11.9                              |
| 2004 | 11.5                              |

Beds per 1,000 Population 65+



Occupancy Rate



Occupancy Rate

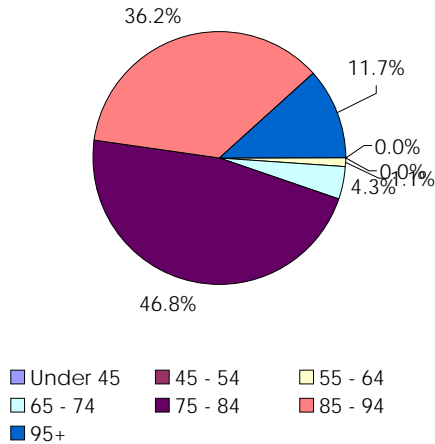
|      | Occupancy Rate |
|------|----------------|
| 2000 | 71.1%          |
| 2001 | 72.0%          |
| 2002 | 80.7%          |
| 2003 | 92.9%          |
| 2004 | 90.1%          |

Non-responders in any given year may cause fluctuations in data.  
SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)  
& Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

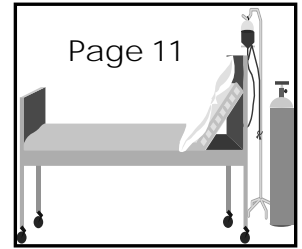
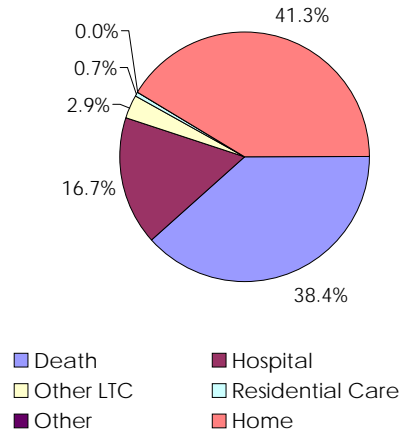
### LONG-TERM CARE FACILITIES

#### Residents

Age

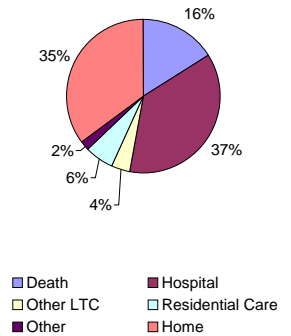


Discharged to



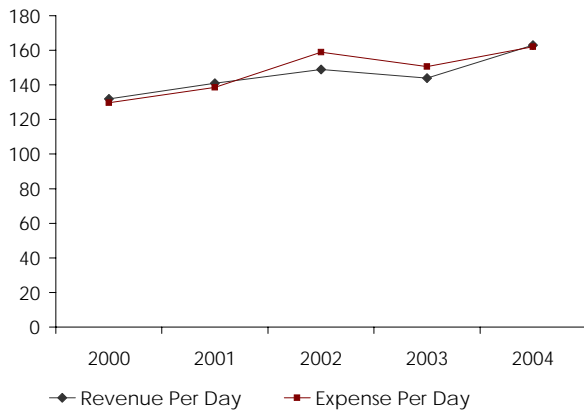
### California

Discharged to



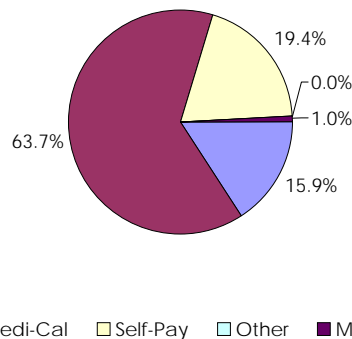
#### Financial Information

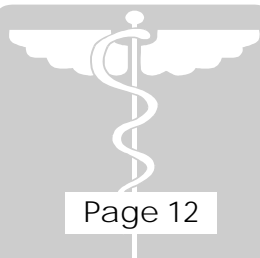
Net Patient Services Revenue & Expense  
Per Census Day



|      | Revenue Per Day |     | Expense Per Day |     |
|------|-----------------|-----|-----------------|-----|
| 2000 | \$              | 132 | \$              | 130 |
| 2001 | \$              | 141 | \$              | 139 |
| 2002 | \$              | 149 | \$              | 159 |
| 2003 | \$              | 144 | \$              | 151 |
| 2004 | \$              | 163 | \$              | 162 |

Payers





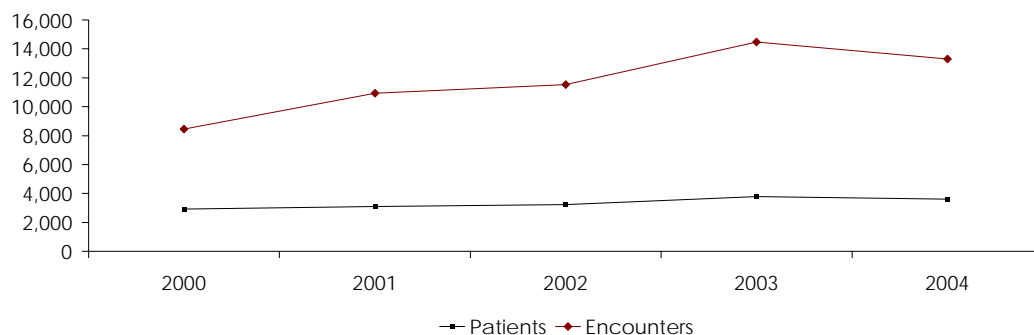
# Calaveras County

## Healthcare Resources

### PRIMARY CARE CLINICS

#### County Trends

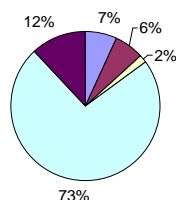
Patients



|      | Encounters | Patients | # Community | # Free |
|------|------------|----------|-------------|--------|
| 2000 | 8,455      | 2,922    | 2           | 0      |
| 2001 | 10,931     | 3,096    | 2           | 0      |
| 2002 | 11,536     | 3,220    | 2           | 0      |
| 2003 | 14,463     | 3,780    | 2           | 0      |
| 2004 | 13,304     | 3,617    | 2           | 0      |

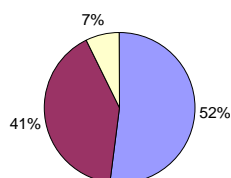
#### Race/Ethnicity - 2004

Race



Asian/Pacific Islander  
 Black  
 Native American  
 White  
 Other/Unknown

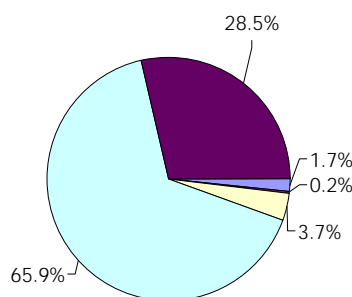
Ethnicity



Hispanic  
 Non-Hispanic  
 Unknown Ethnicity

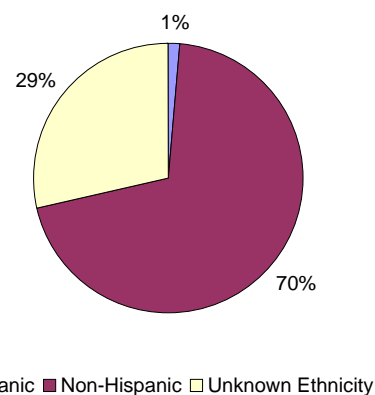
The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

Race



Asian/Pacific Islander  
 Black  
 Native American  
 White  
 Other/Unknown

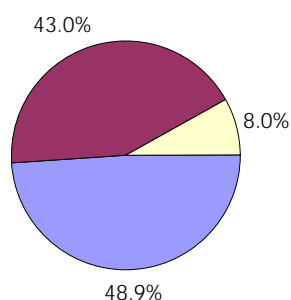
Ethnicity



Hispanic  
 Non-Hispanic  
 Unknown Ethnicity

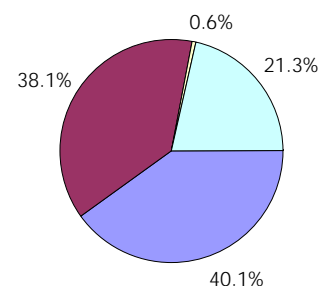
#### Economic Status (Based on Federal Poverty Levels)

1996



Below 100%  
 100 - 200%  
 Above 200%

2004



Below 100%  
 100 - 200%  
 Above 200%  
 Unknown

Non-reponders in any given year may cause fluctuations in data.

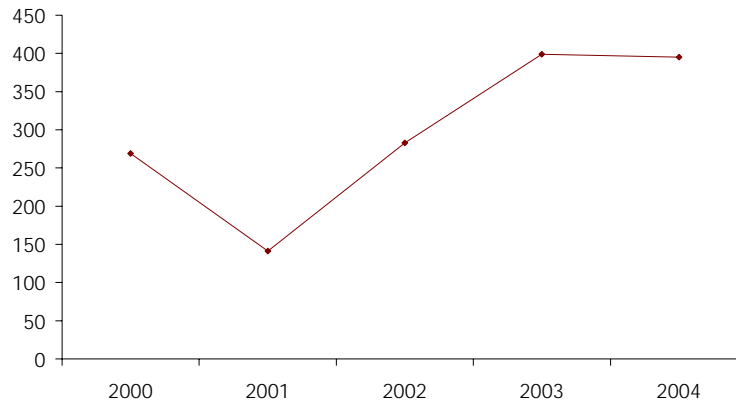
SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



### HOME HEALTH AGENCIES

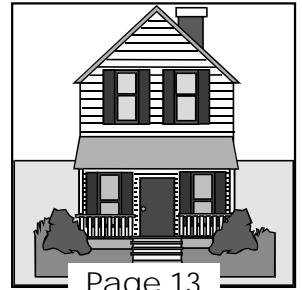
#### Statewide Trends

Unduplicated Patients



Number

|      |     |
|------|-----|
| 2000 | 269 |
| 2001 | 141 |
| 2002 | 283 |
| 2003 | 399 |
| 2004 | 395 |



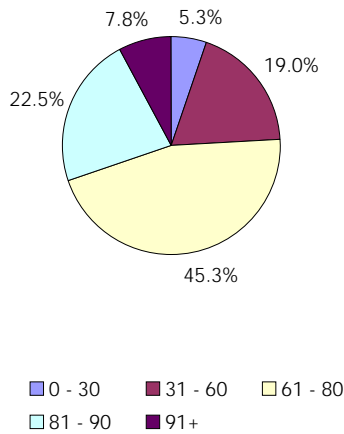
Page 13

## California

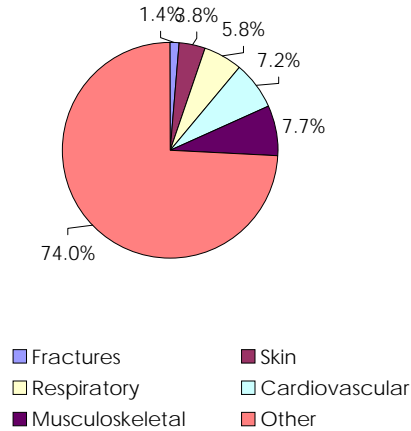
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

#### Patients 2004

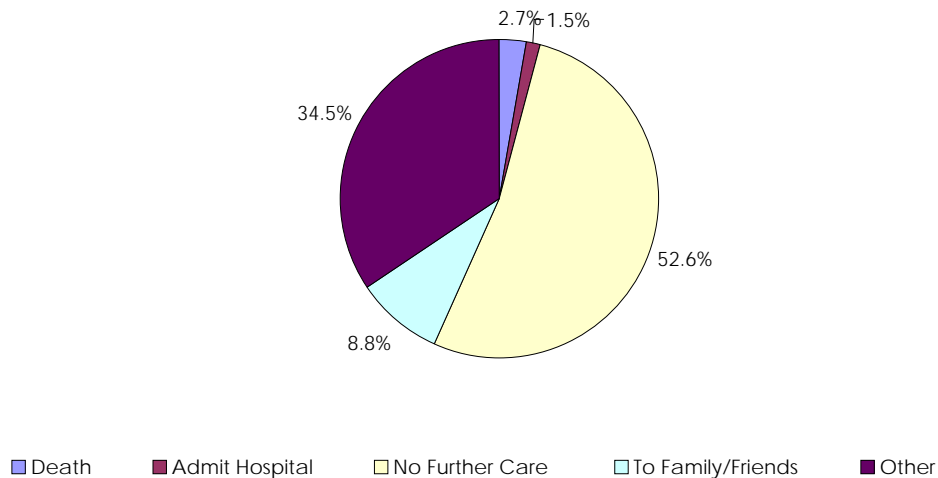
Age



Condition



#### Discharged To - 2004





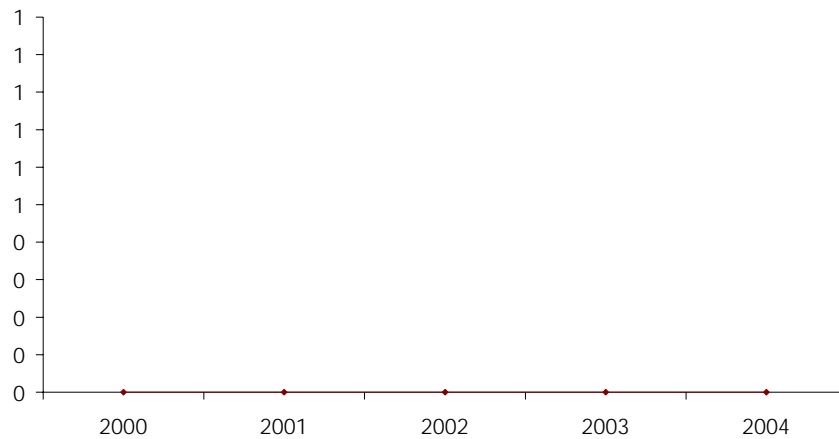
# Calaveras County

## Healthcare Resources

### HOSPICE

#### County Trends

##### Patients



##### Patients

|      |   |
|------|---|
| 2000 | 0 |
| 2001 | 0 |
| 2002 | 0 |
| 2003 | 0 |
| 2004 | 0 |

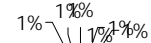
#### Patients 2004

##### Age

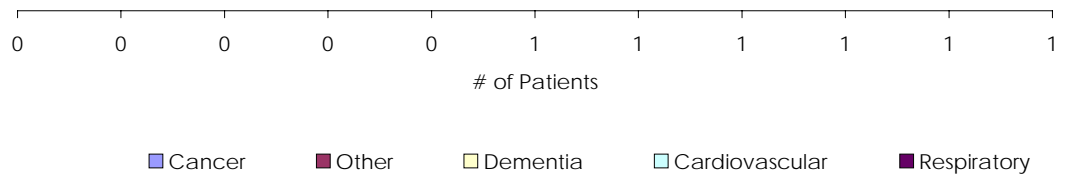
0.0%



##### Discharged to



#### Conditions Requiring Hospice Care - 2004



**Hospice:** pallative care to support a patient in the last phases of life due to the existence of a terminal disease.



# HOSPITALIZATION CHARACTERISTICS

## **Inpatient Overview**

Trends

Demographics

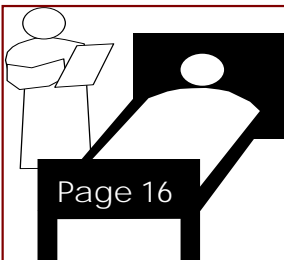
Admits/Dispositions

## **Clinical Overview**

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



# Calaveras County

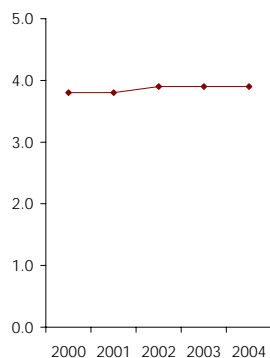
## Hospitalization Characteristics

### INPATIENT OVERVIEW

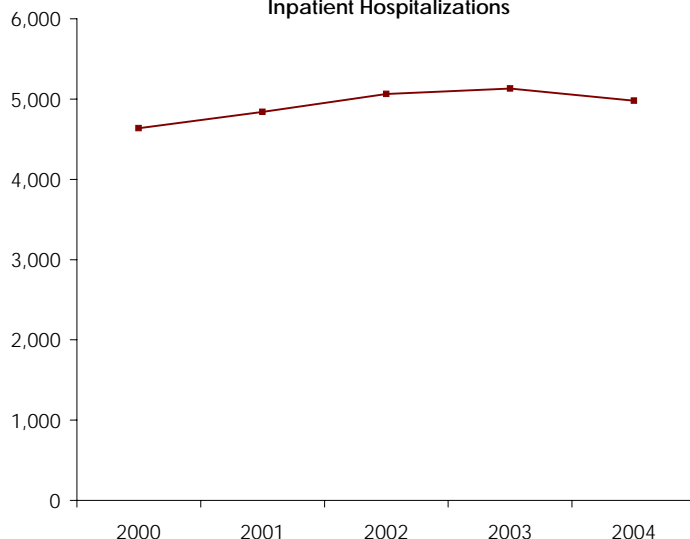
#### County Trends

#### California

Hospitalizations  
(Millions)



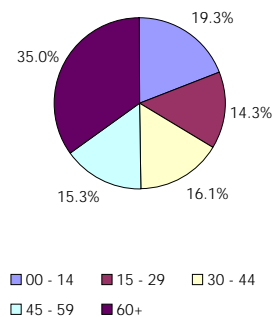
Inpatient Hospitalizations



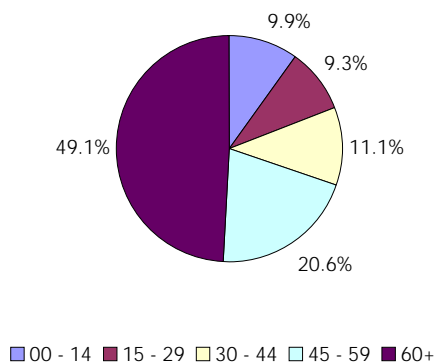
Inpatients

|      |       |
|------|-------|
| 2000 | 4,638 |
| 2001 | 4,838 |
| 2002 | 5,062 |
| 2003 | 5,131 |
| 2004 | 4,980 |

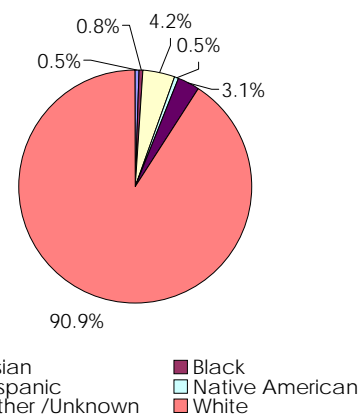
Age  
2004



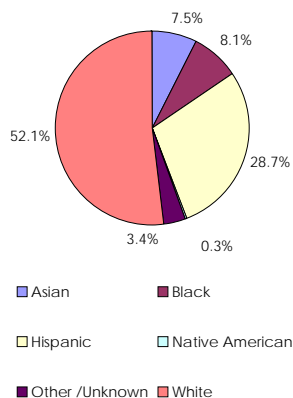
Age



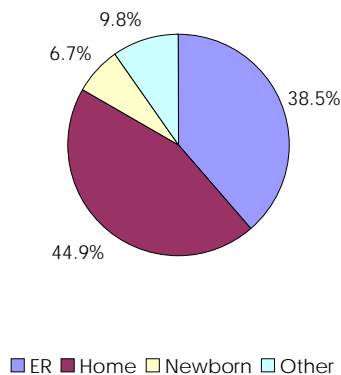
Race/Ethnicity



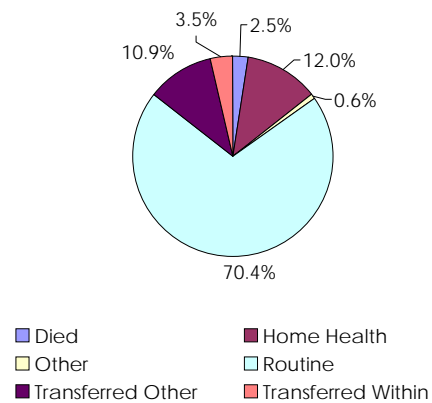
Race/Ethnicity  
2004

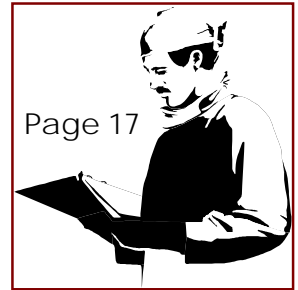


Admitted From

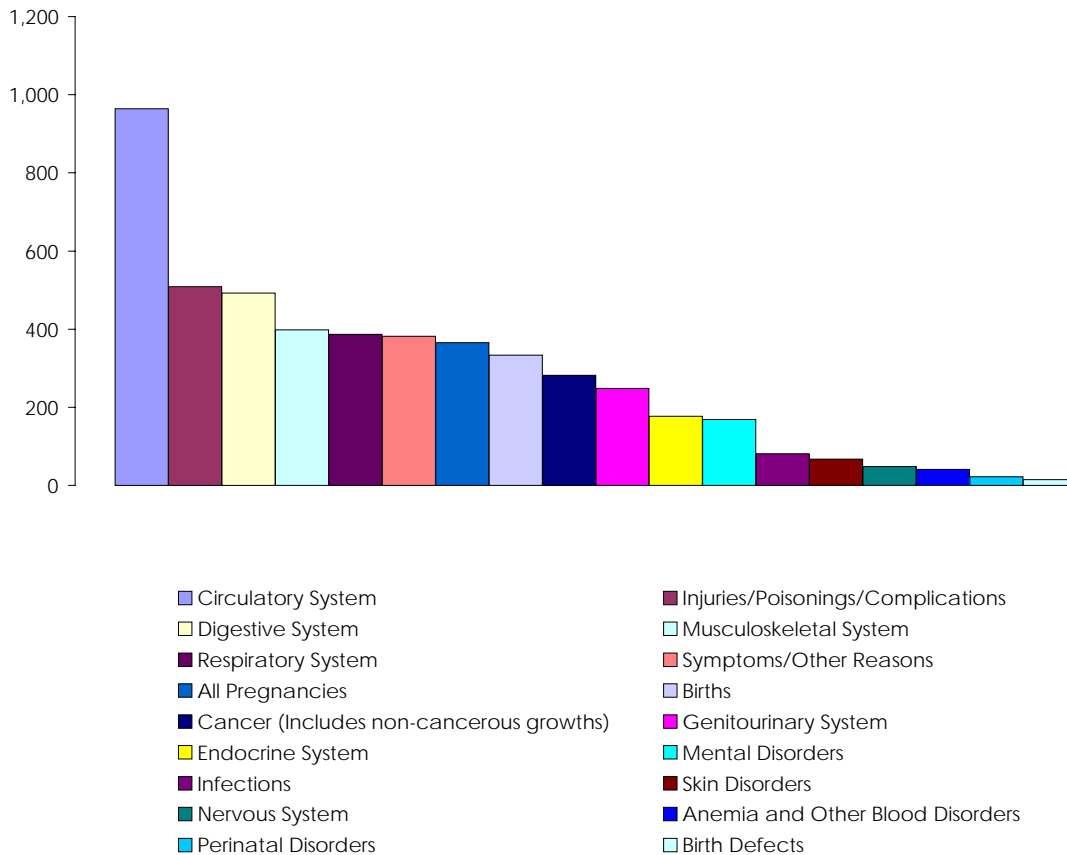


Discharged to





### Types of Principal Diagnoses 2004

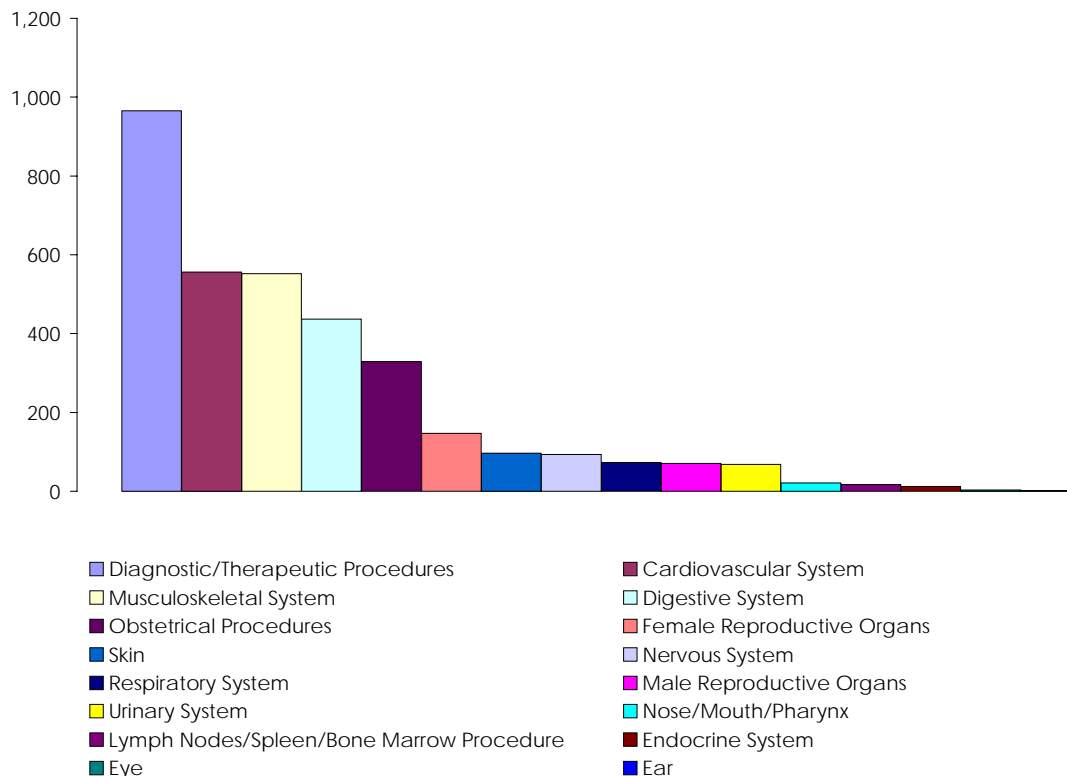


### California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

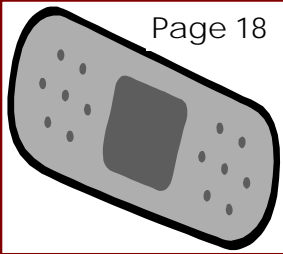
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

### Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

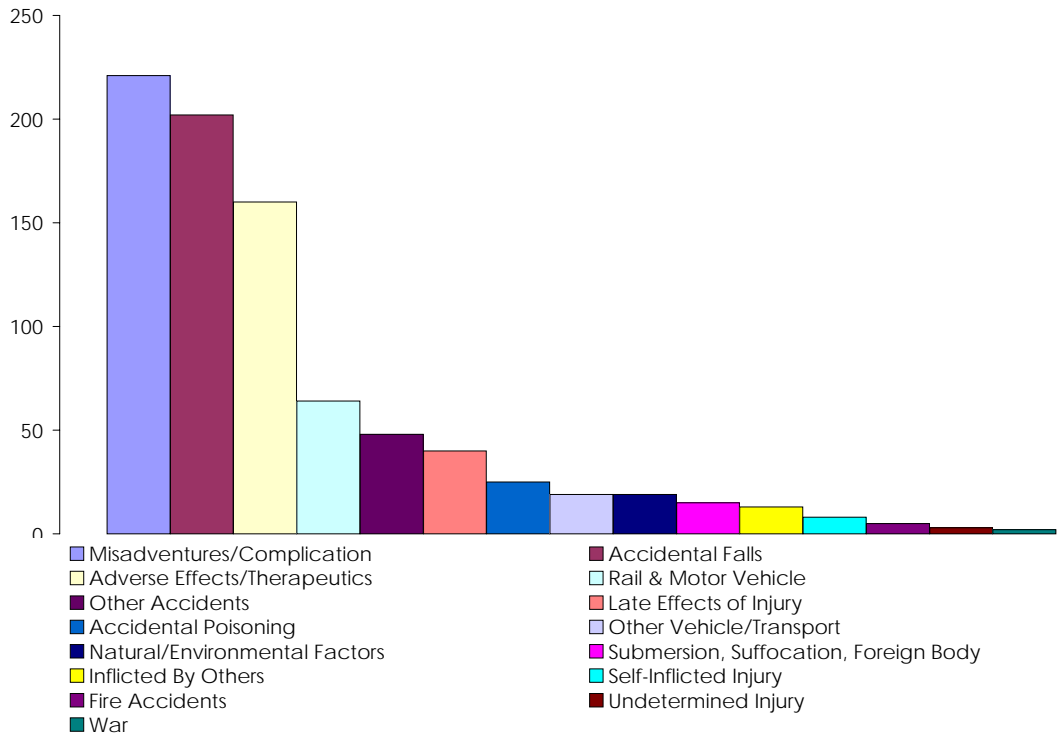


# Calaveras County

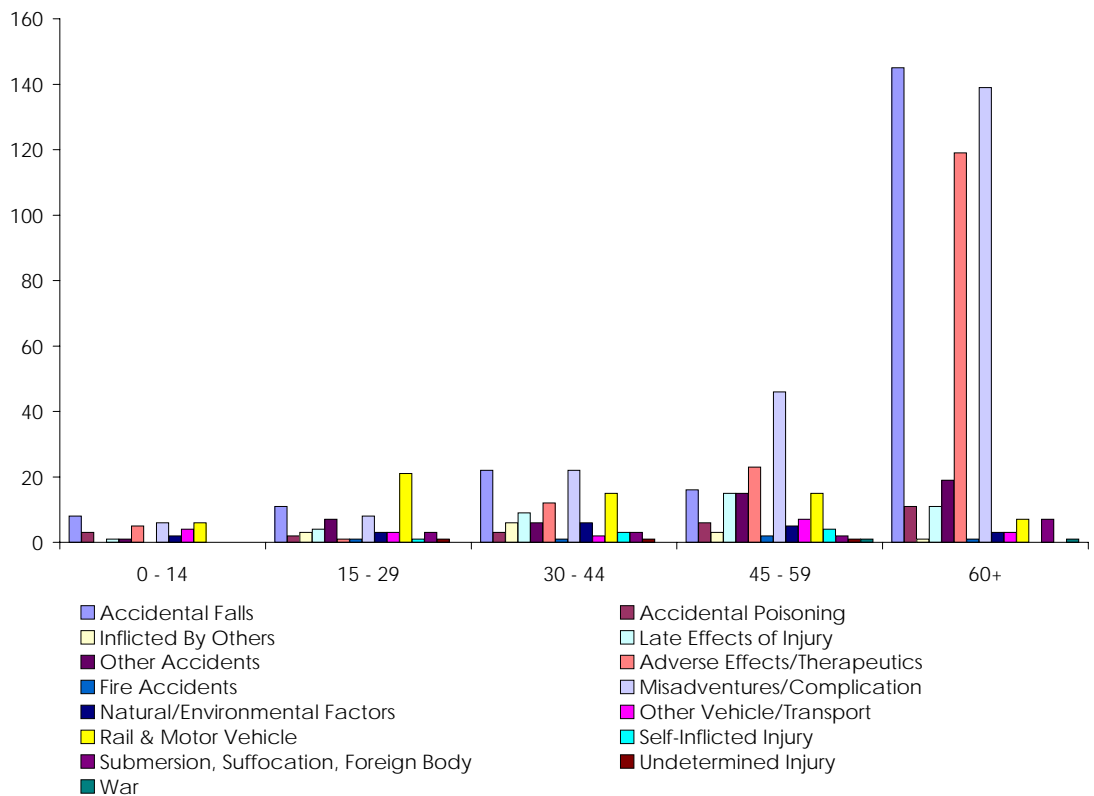
## Hospitalization Characteristics

### CLINICAL OVERVIEW

#### Types of Injuries 2004



#### Types of Injuries by Age 2004



## California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



# S P E C I F I C T R E N D S

## **Selected Conditions**

Births & Deliveries  
High-risk Deliveries  
Asthma  
Cancer  
HIV

## **Selected Procedures**

Cardiac Bypass  
Mastectomy  
Prostatectomy

## **Selected Injuries**

Auto Injuries  
Drug Poisonings  
Gunshot Injuries

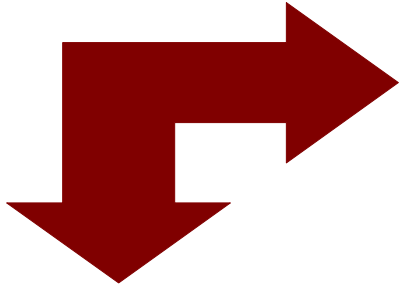


# Calaveras County

## Specific Hospitalization Trends

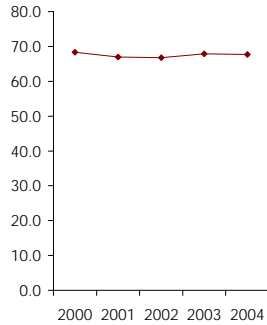
### BIRTHS & DELIVERIES

#### County Trends

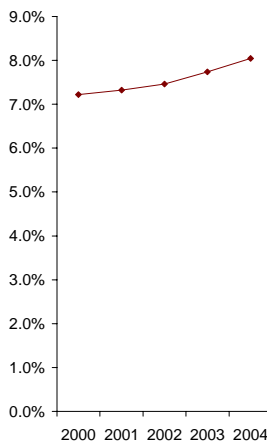


#### California

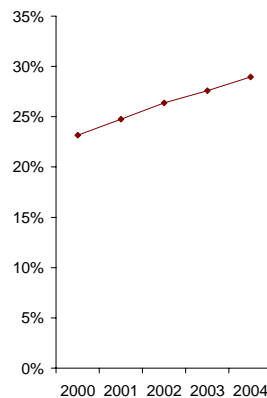
Fertility Rate Per 1,000  
(Women between  
15 - 44 years)



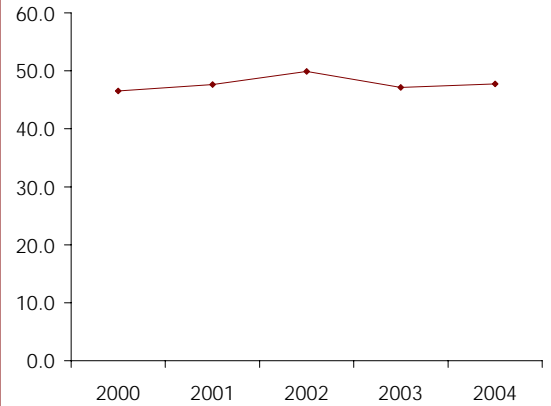
% of Premature Births



% of Cesarean Section  
Deliveries



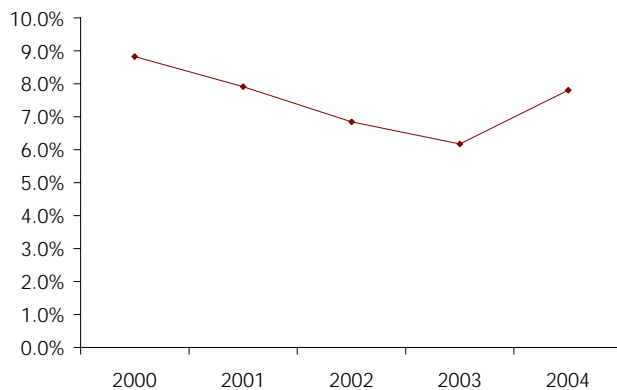
Fertility Rate Per 1,000  
(Women between 15 -44 years)



|      | County Births | Fertility Rate |
|------|---------------|----------------|
| 2000 | 306           | 46.6           |
| 2001 | 316           | 47.6           |
| 2002 | 336           | 49.9           |
| 2003 | 324           | 47.1           |
| 2004 | 333           | 47.8           |

#### Premature Births

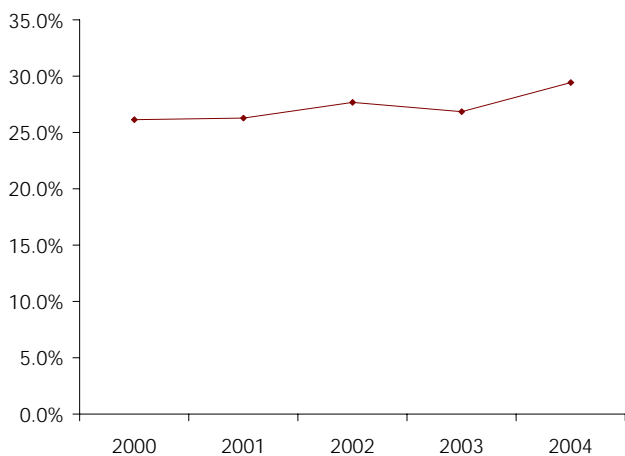
% of Premature Births



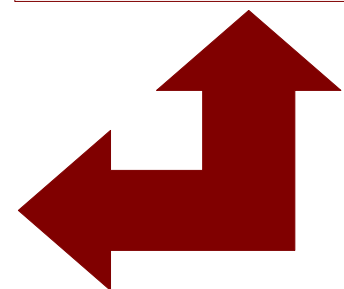
|      | Premature Births | % of Total Births |
|------|------------------|-------------------|
| 2000 | 27               | 8.8%              |
| 2001 | 25               | 7.9%              |
| 2002 | 23               | 6.8%              |
| 2003 | 20               | 6.2%              |
| 2004 | 26               | 7.8%              |

#### Cesarean Section Deliveries

% of Cesarean Section Deliveries



|      | C-Sections | % of All Deliveries |
|------|------------|---------------------|
| 2000 | 80         | 26.1%               |
| 2001 | 83         | 26.3%               |
| 2002 | 93         | 27.7%               |
| 2003 | 87         | 26.9%               |
| 2004 | 98         | 29.4%               |

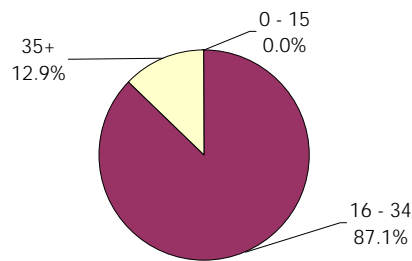






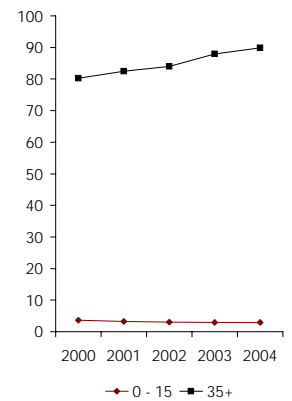
| Year | 0 - 15 |      | 16 - 34 |       | 35+ |       |
|------|--------|------|---------|-------|-----|-------|
|      | #      | %    | #       | %     | #   | %     |
| 2000 | 0      | 0.0% | 238     | 77.0% | 71  | 23.0% |
| 2001 | 0      | 0.0% | 259     | 84.4% | 48  | 15.6% |
| 2002 | 0      | 0.0% | 280     | 81.6% | 63  | 18.4% |
| 2003 | 3      | 0.9% | 262     | 82.4% | 53  | 16.7% |
| 2004 | 0      | 0.0% | 284     | 87.1% | 42  | 12.9% |

All Deliveries:  
Mother's Age At Delivery, 2004

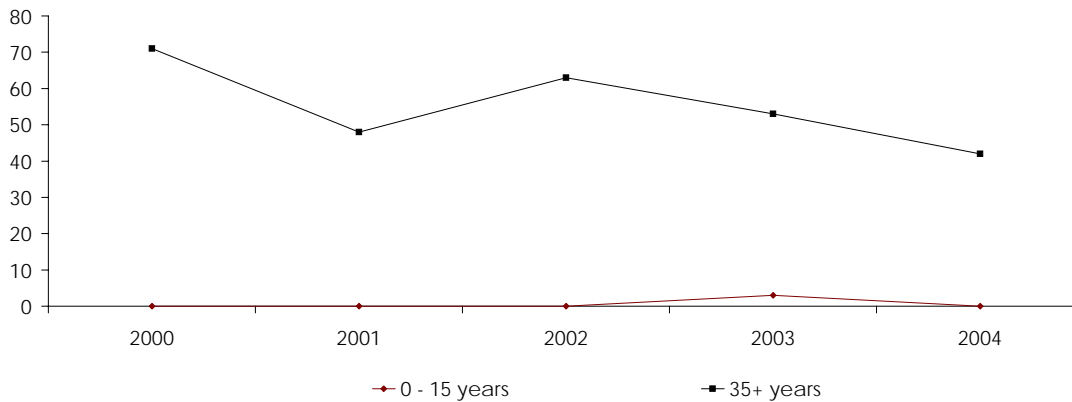


## California

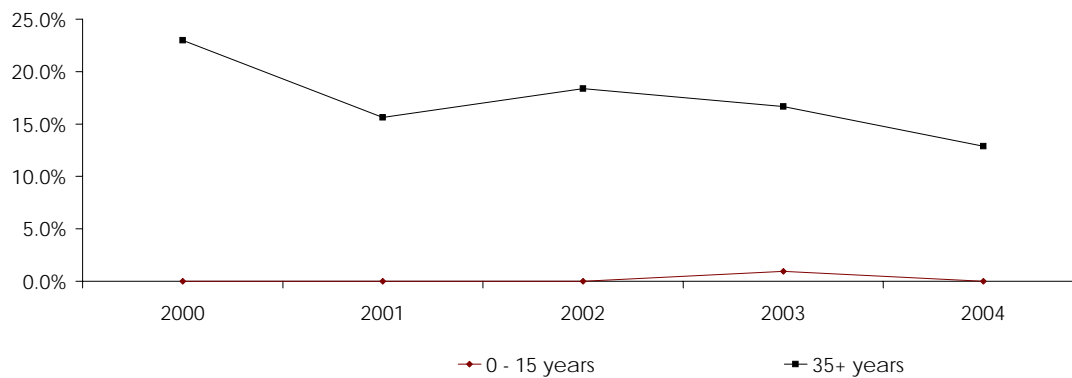
High-Risk Deliveries  
(thousands)



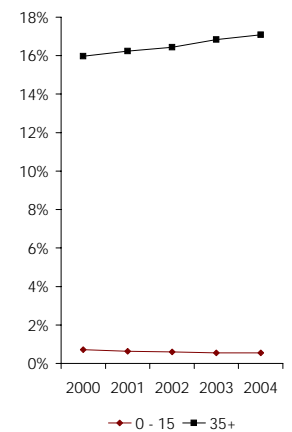
High-Risk Deliveries

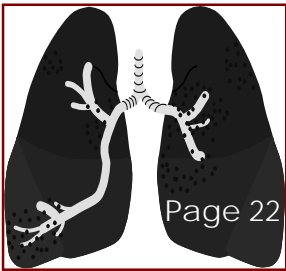


High-Risk Deliveries, % of All Deliveries



High-Risk Deliveries  
Percent





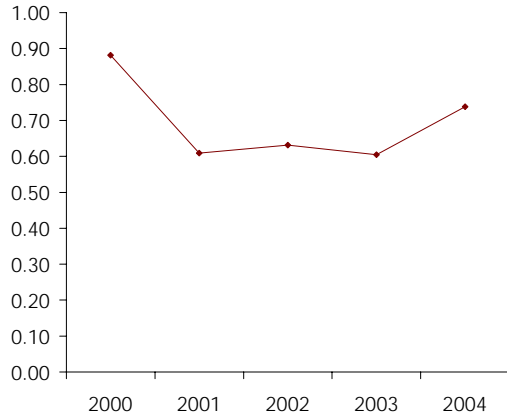
# Calaveras County

## Specific Hospitalization Trends

### ASTHMA\*

#### County Trends

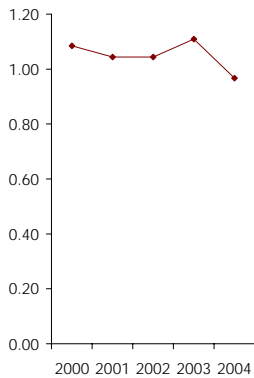
Asthma Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



|      | County Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop. | Statewide Age-Adjusted Rate Per 1,000 Pop. |
|------|-------------------------|---|--|
| 2000 | 32                      | 0.88                                    | 1.08                                       |
| 2001 | 27                      | 0.61                                    | 1.04                                       |
| 2002 | 27                      | 0.63                                    | 1.04                                       |
| 2003 | 25                      | 0.60                                    | 1.11                                       |
| 2004 | 30                      | 0.74                                    | 0.97                                       |

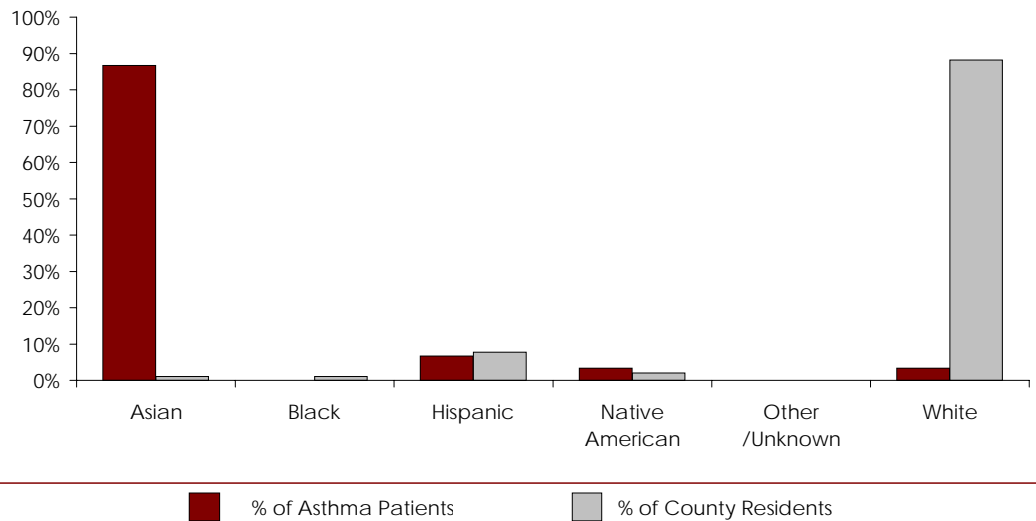
## California

Asthma Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)

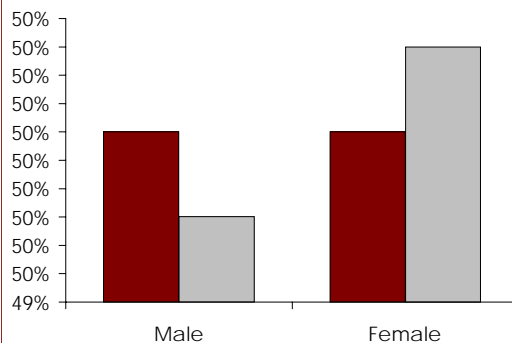


#### Patients 2004

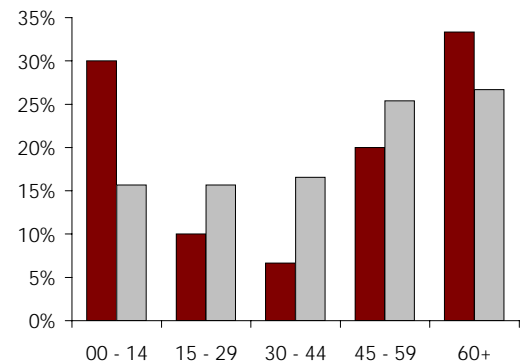
##### Race/Ethnicity



##### Gender



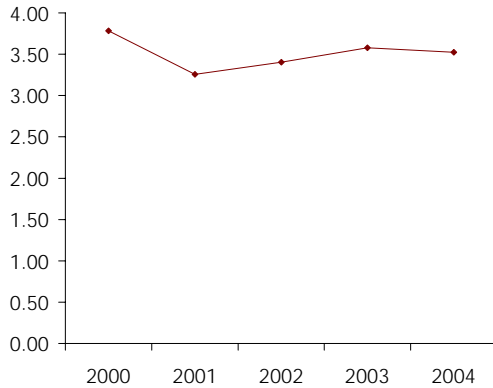
##### Age



### CANCER\*

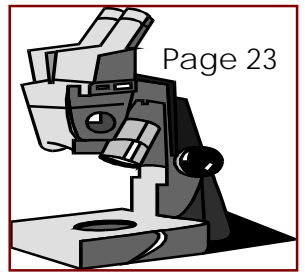
#### County Trends

Cancer Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



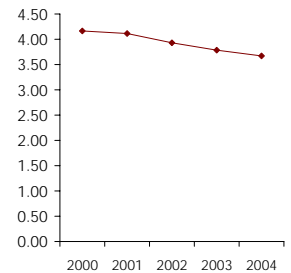
2000  
2001  
2002  
2003  
2004

|      | County Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop | Statewide Age-Adjusted Rate Per 1,000 Pop |
|------|-------------------------|--|---|
| 2000 | 209                     | 3.78                                   | 4.17                                      |
| 2001 | 188                     | 3.26                                   | 4.11                                      |
| 2002 | 207                     | 3.40                                   | 3.93                                      |
| 2003 | 217                     | 3.58                                   | 3.78                                      |
| 2004 | 220                     | 3.53                                   | 3.67                                      |



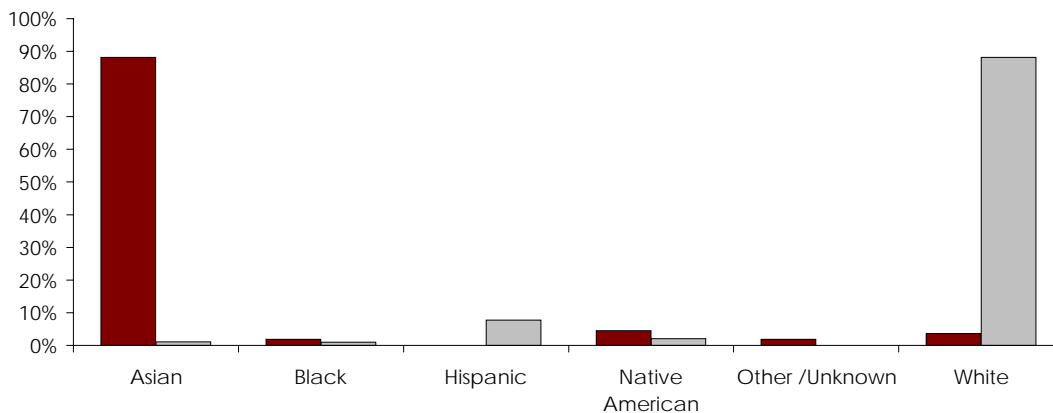
## California

Cancer Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

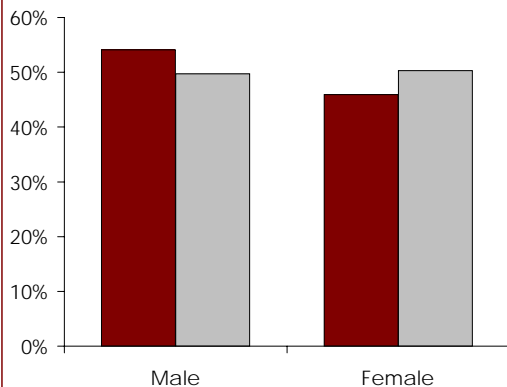
##### Race/Ethnicity



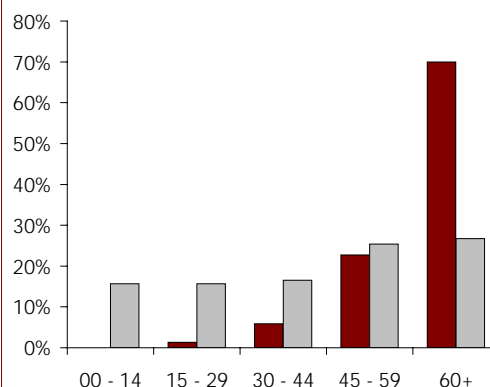
■ % of Cancer Patients

■ % of County Residents

##### Gender



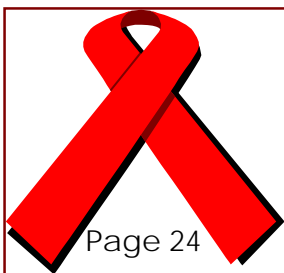
##### Age



\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



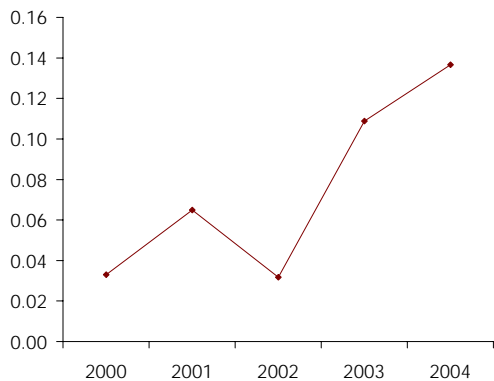
# Calaveras County

## Specific Hospitalization Trends

HIV\*

### County Trends

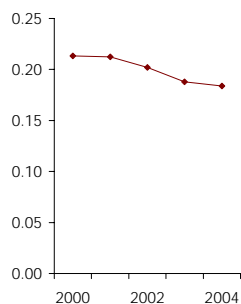
HIV Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



|      | County Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop | Statewide Age-Adjusted Rate Per 1,000 Pop |
|------|-------------------------|--|---|
| 2000 | 1                       | 0.03                                   | 0.21                                      |
| 2001 | 2                       | 0.06                                   | 0.21                                      |
| 2002 | 1                       | 0.03                                   | 0.20                                      |
| 2003 | 4                       | 0.11                                   | 0.19                                      |
| 2004 | 7                       | 0.14                                   | 0.18                                      |

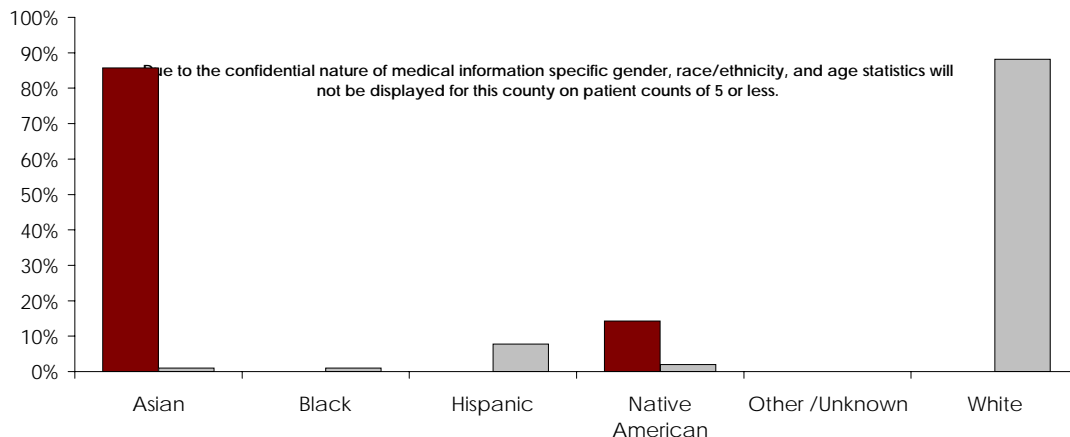
## California

HIV Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



### Patients 2004

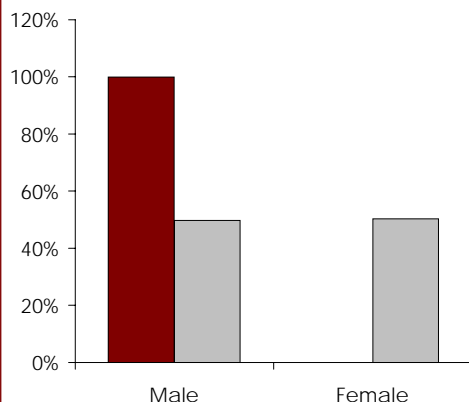
#### Race/Ethnicity



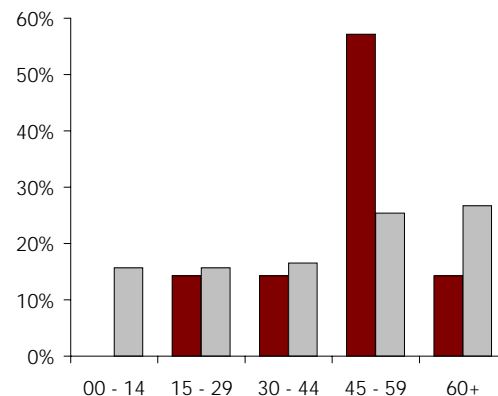
■ % of HIV Patients

■ % of County Residents

#### Gender



#### Age



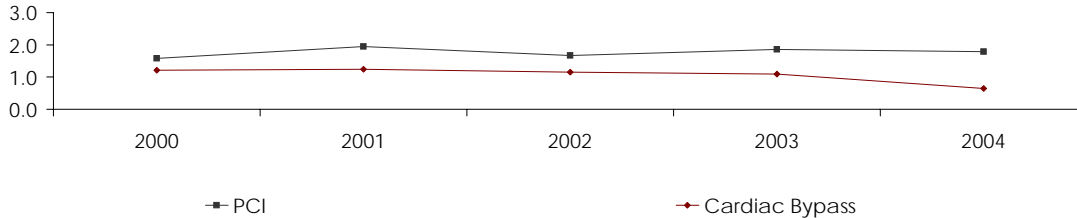
\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### SELECTED CARDIAC PROCEDURES\*

#### County Trends

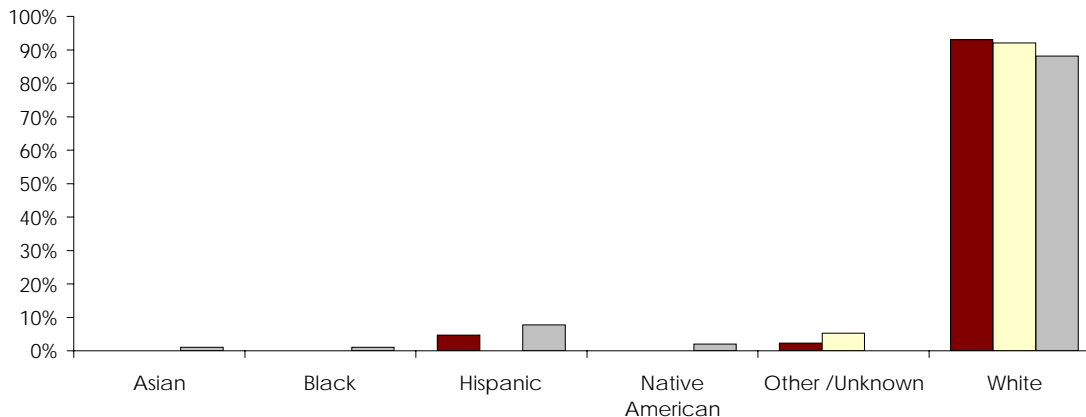
Percutaneous Coronary Intervention (PCI)  
& Cardiac Bypass Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



|      | County<br>PCI<br>Hospitalizations | County<br>Age-Adjusted<br>Rate<br>Per 1,000 Pop | Statewide<br>Age-Adjusted<br>Rate<br>Per 1,000 Pop | County<br>Cardiac Bypass<br>Hospitalizations | County<br>Age-Adjusted<br>Rate<br>Per 1,000 Pop | Statewide<br>Age-Adjusted<br>Rate<br>Per 1,000 Pop |
|------|-----------------------------------|---|--|--|---|--|
| 2000 | 89                                | 1.58  | 1.54   | 70   | 1.21  | 0.91   |
| 2001 | 114                               | 1.95  | 1.59   | 72   | 1.24  | 0.81   |
| 2002 | 102                               | 1.67  | 1.57   | 72   | 1.15  | 0.73   |
| 2003 | 114                               | 1.86  | 1.50   | 70   | 1.09  | 0.62   |
| 2004 | 113                               | 1.78  | 1.62   | 43   | 0.64  | 0.55   |

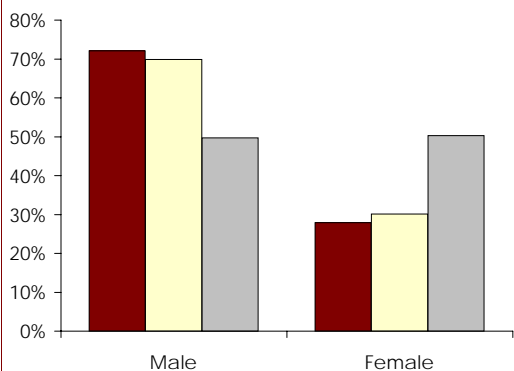
#### Patients 2004

##### Race/Ethnicity

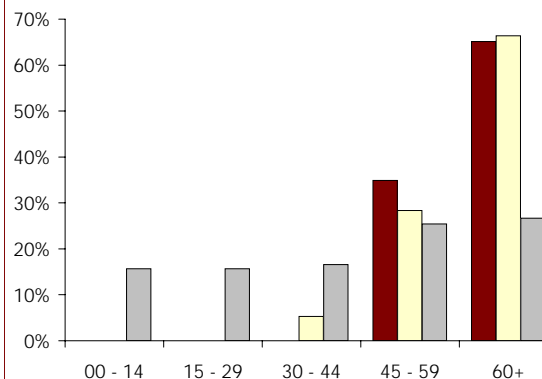


■ % of Bypass Patients    ■ % of PCI Patients    ■ % of County Residents

##### Gender

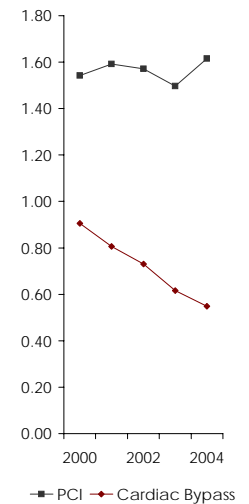


##### Age



## California

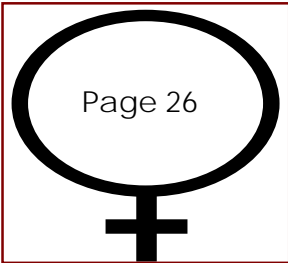
Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



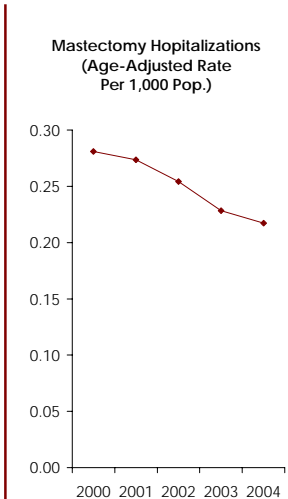
\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshp.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



## California

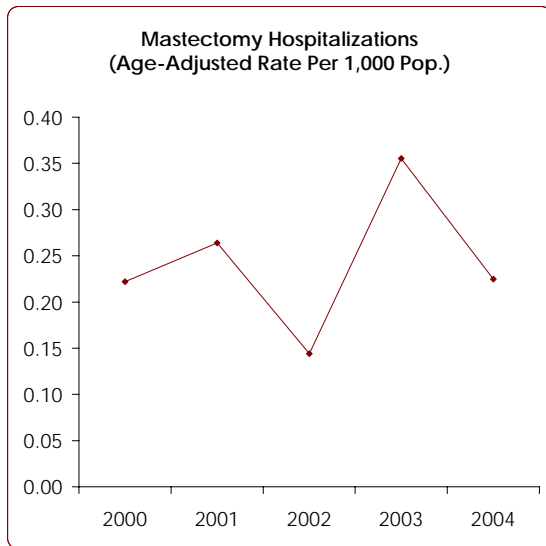


## Calaveras County

### Specific Hospitalization Trends

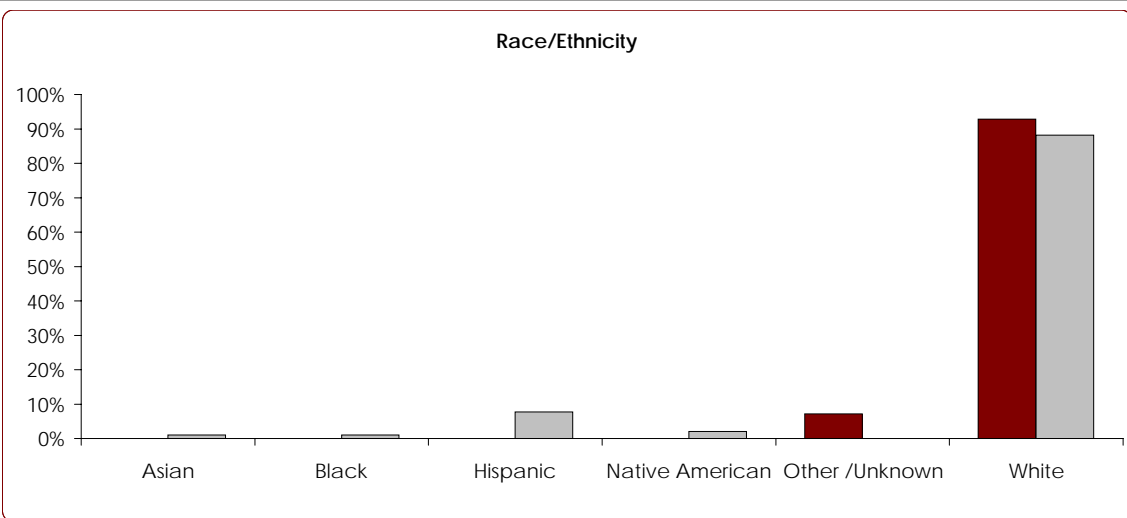
#### MASTECTOMY\*

##### County Trends



|      | County Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop. | Statewide Age-Adjusted Rate Per 1,000 Pop. |
|------|-------------------------|---|--|
| 2000 | 13                      | 0.22                                    | 0.28                                       |
| 2001 | 14                      | 0.26                                    | 0.27                                       |
| 2002 | 9                       | 0.14                                    | 0.25                                       |
| 2003 | 20                      | 0.36                                    | 0.23                                       |
| 2004 | 14                      | 0.22                                    | 0.22                                       |

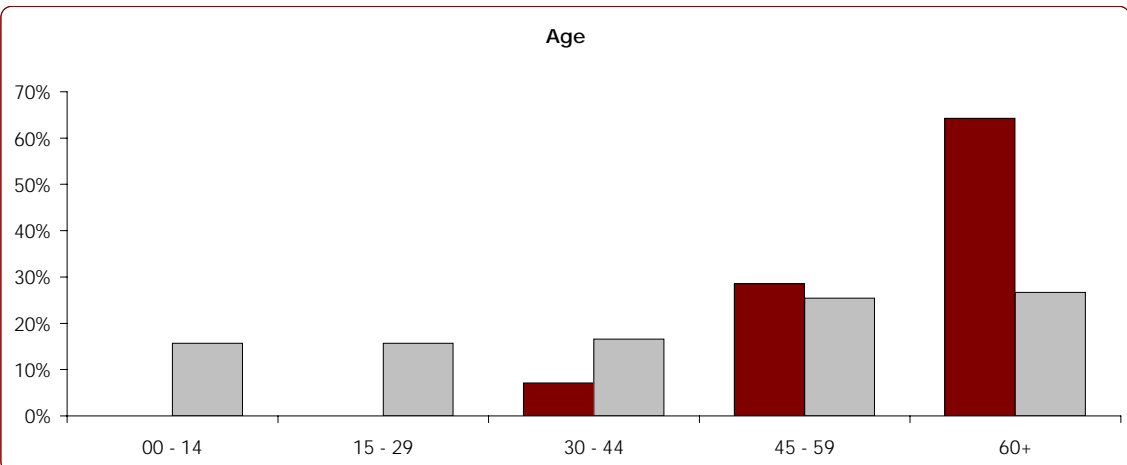
##### Patients 2004



% of Mastectomy Patients



% of County Residents



\*Based on Principal Procedure

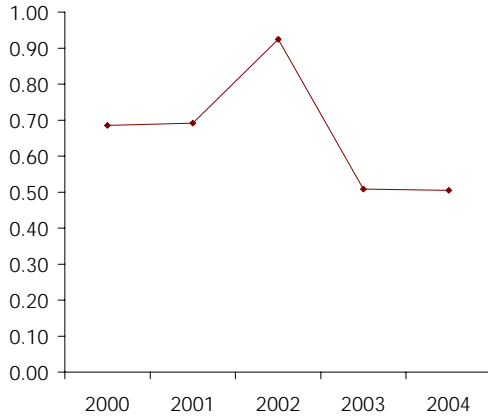
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### PROSTATECTOMY\*

#### County Trends

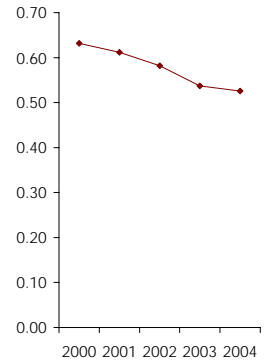
Prostatectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



|      | County Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop | Statewide Age-Adjusted Rate Per 1,000 Pop |
|------|-------------------------|--|---|
| 2000 | 40                      | 0.69                                   | 0.63                                      |
| 2001 | 42                      | 0.69                                   | 0.61                                      |
| 2002 | 58                      | 0.92                                   | 0.58                                      |
| 2003 | 33                      | 0.51                                   | 0.54                                      |
| 2004 | 34                      | 0.50                                   | 0.53                                      |

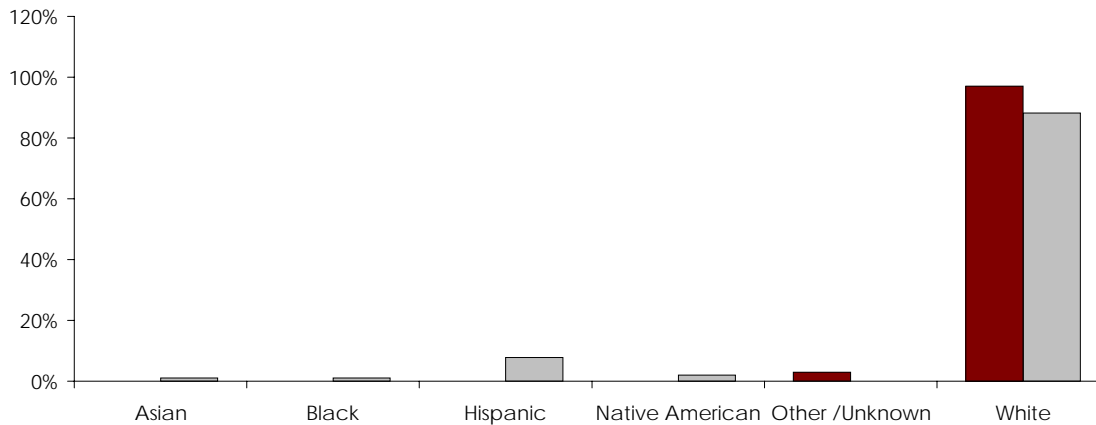
#### California

Prostatectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

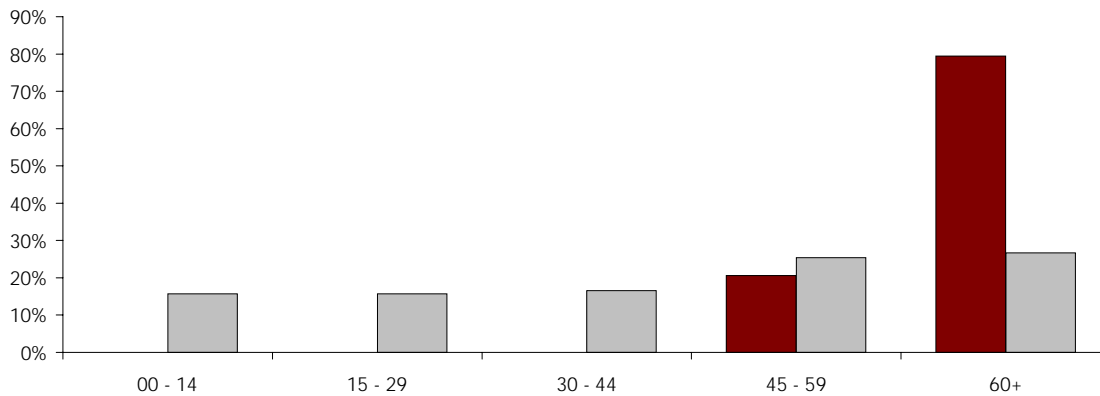
##### Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

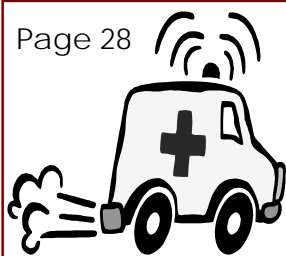
##### Age



\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



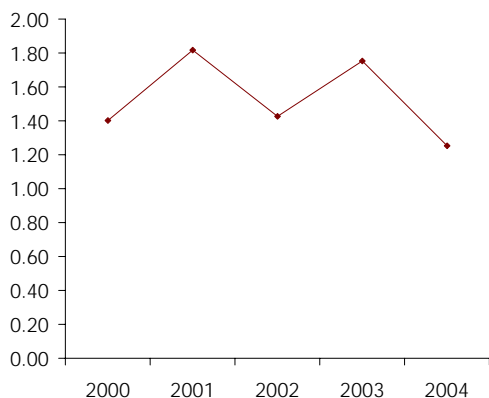
# Calaveras County

## Specific Hospitalization Trends

### AUTO INJURY\*

#### County Trends

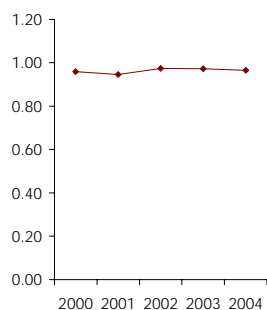
Auto Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



|      | County Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop | Statewide Age-Adjusted Rate Per 1,000 Pop |
|------|-------------------------|--|---|
| 2000 | 52                      | 1.40                                   | 0.96                                      |
| 2001 | 70                      | 1.82                                   | 0.95                                      |
| 2002 | 59                      | 1.43                                   | 0.97                                      |
| 2003 | 75                      | 1.75                                   | 0.97                                      |
| 2004 | 51                      | 1.25                                   | 0.97                                      |

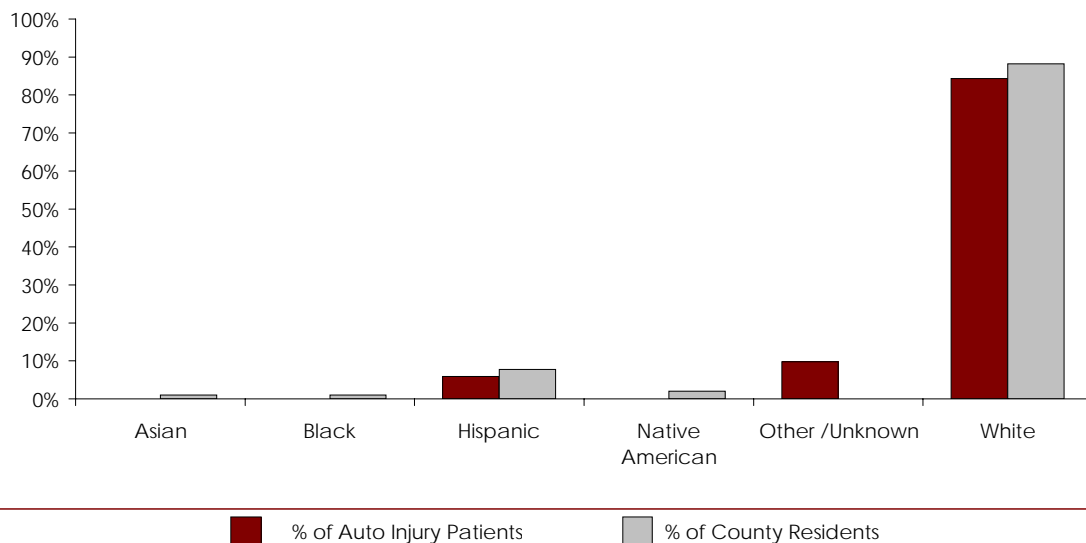
## California

Auto Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

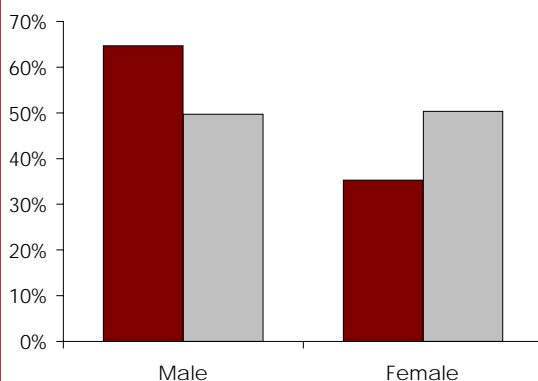
##### Race/Ethnicity



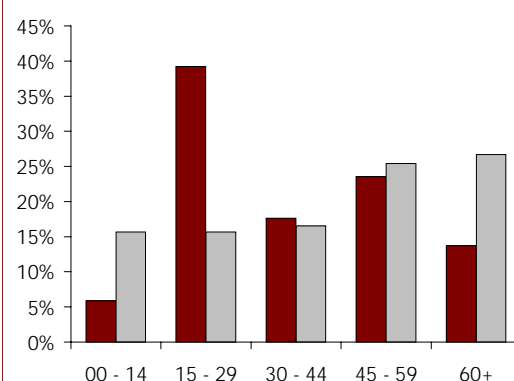
■ % of Auto Injury Patients

■ % of County Residents

##### Gender



##### Age



\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

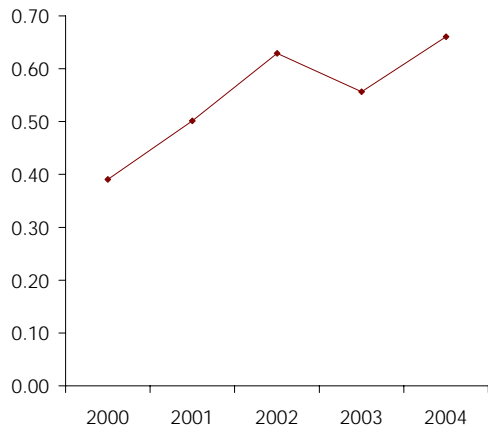
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



### DRUG POISONING\*

#### County Trends

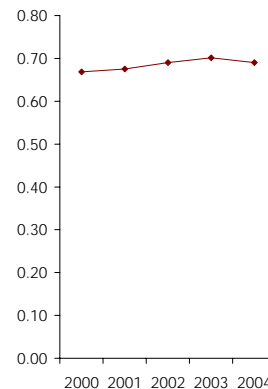
Drug Poisoning Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



| County | Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop | Statewide Age-Adjusted Rate Per 1,000 Pop |
|--------|------------------|--|---|
| 2000   | 19               | 0.39                                   | 0.67                                      |
| 2001   | 19               | 0.50                                   | 0.68                                      |
| 2002   | 25               | 0.63                                   | 0.69                                      |
| 2003   | 30               | 0.56                                   | 0.70                                      |
| 2004   | 31               | 0.66                                   | 0.69                                      |

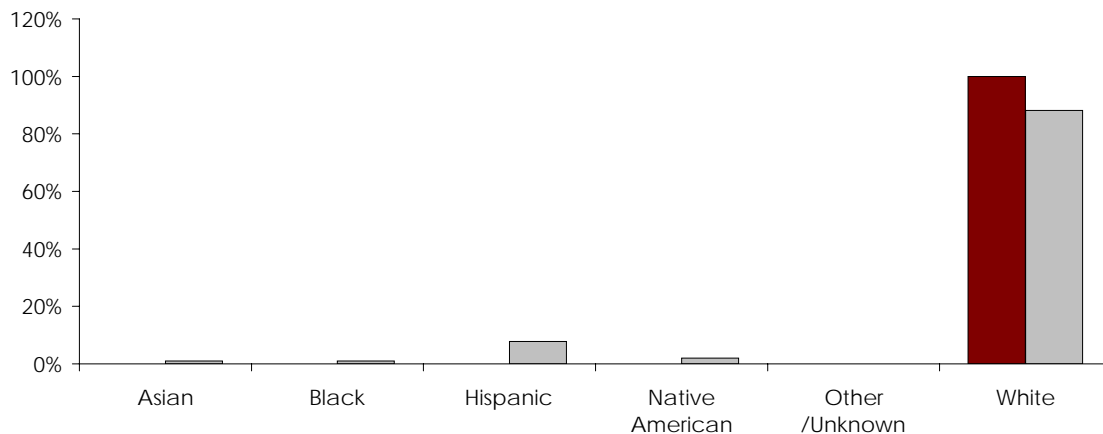
#### California

Drug Poisoning Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

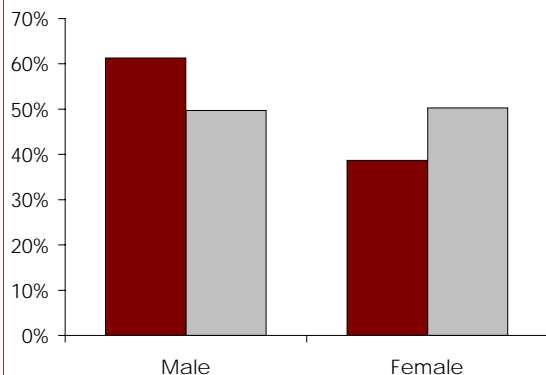
##### Race/Ethnicity



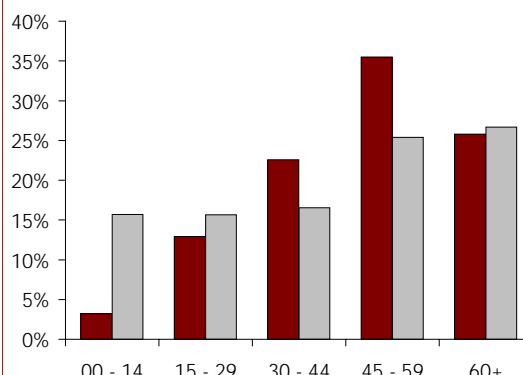
■ % of Drug Poisoning Patients

■ % of County Residents

##### Gender



##### Age



\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



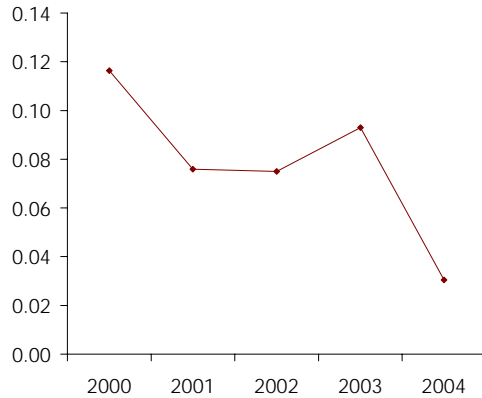
# Calaveras County

## Specific Hospitalization Trends

### GUNSHOT INJURIES\*

#### County Trends

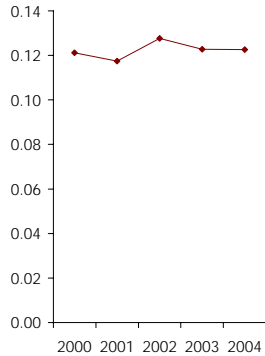
Gunshot Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



|      | County Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop | Statewide Age-Adjusted Rate Per 1,000 Pop |
|------|-------------------------|--|---|
| 2000 | 4                       | 0.12                                   | 0.12                                      |
| 2001 | 3                       | 0.08                                   | 0.12                                      |
| 2002 | 3                       | 0.08                                   | 0.13                                      |
| 2003 | 4                       | 0.09                                   | 0.12                                      |
| 2004 | 1                       | 0.03                                   | 0.12                                      |

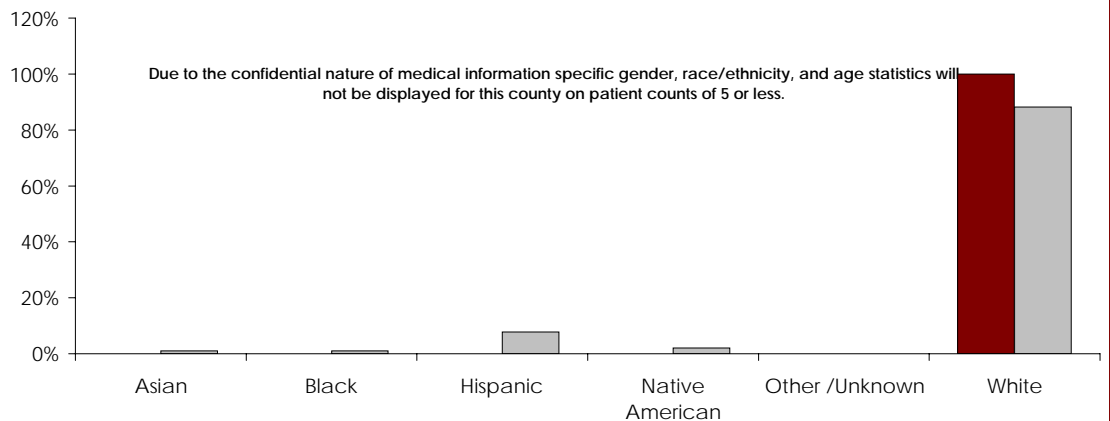
## California

Gunshot Injuries  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

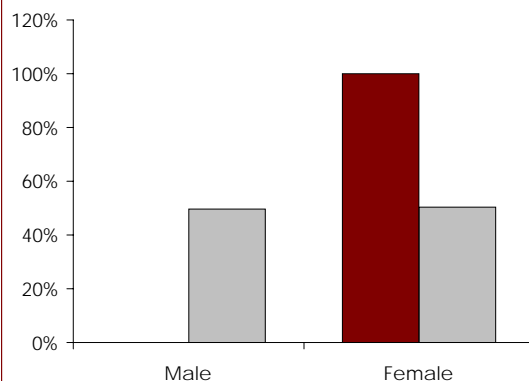
##### Race/Ethnicity



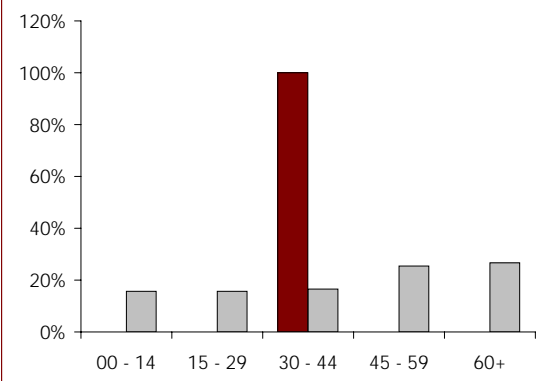
■ % of Gunshot Injury Patients

■ % of County Residents

##### Gender



##### Age



\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



# INDIVIDUAL HOSPITAL

## FINANCIAL & UTILIZATION REPORTS

Ownership  
Type of Hospital  
Type of Care  
Available Beds/Occupancy Rate  
Average Length of Stay/Discharges/Outpatient Visits  
Emergency Department Utilization  
Income Statement  
Income Statement Per Adjusted Patient Day

## Financial & Utilization Information 2004

| MARK TWAIN ST. JOSEPH'S<br>HOSPITAL |               |
|-------------------------------------|---------------|
| <b>Facility Name</b>                |               |
| Ownership                           | NON-PROFIT    |
| Type of Hospital                    | COMPARABLE    |
| Type of Care                        | GENERAL ACUTE |
| Teaching/Rural                      | SMALL/RURAL   |
| Available Beds                      | 48            |
| Occupancy Rate                      | 39.1%         |
| Patient Days                        | 6,865         |
| Average Length of Stay              | 3.9           |
| Total Discharges                    | 1,779         |
| Outpatient Visits                   | 54,385        |

|                                |       |
|--------------------------------|-------|
| <b>Emergency Department</b>    |       |
| EMS Level                      | Basic |
| EMS Stations                   | 8     |
| Total EMS Visits               | 9,773 |
| Non-Emergency EMS Visits       | -     |
| Non-Urgent EMS Visits          | 118   |
| Urgent EMS Visits              | 2,563 |
| Moderate EMS Visits            | 3,101 |
| Severe EMS Visits              | 2,261 |
| Critical EMS Visits            | 1,730 |
| % of Visits Resulting in Admit | 10.0% |
| Registered-Left w/o Treatment  | 96    |

|                             |              |
|-----------------------------|--------------|
| <b>Income Statement</b>     |              |
| Gross Patient Revenue       | \$72,773,791 |
| -Deductions from Revenue    | \$40,566,673 |
| +Capitation Premium Revenue | \$0          |
| Net Patient Revenue         | \$32,207,118 |
| +Other Operating Revenue    | \$478,957    |
| Total Operating Revenue     | \$32,686,075 |
| -Operating Expense          | \$32,071,620 |
| Net from Operations         | \$614,455    |
| +Non-Operating Revenue      | \$15,853     |
| -Non-Operating Expense      | \$77,130     |
| -Income Taxes               | \$0          |
| -Extraordinary Items        | \$0          |
| Net Income                  | \$553,178    |

|                             |         |
|-----------------------------|---------|
| <b>Per Adjusted Day</b>     |         |
| Gross Patient Revenue       | \$4,921 |
| -Deductions from Revenue    | \$2,743 |
| +Capitation Premium Revenue | \$0     |
| Net Patient Revenue         | \$2,178 |
| +Other Operating Revenue    | \$32    |
| Total Operating Revenue     | \$2,210 |
| -Operating Expense          | \$2,169 |
| Net from Operations         | \$42    |
| +Non-Operating Revenue      | \$1     |
| -Non-Operating Expense      | \$5     |
| -Income Taxes               | \$0     |
| -Extraordinary Items        | \$0     |
| Net Income                  | \$37    |

**Footnotes:**

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

## Financial &amp; Utilization Information

|                                     |  | Facility Name          |
|-------------------------------------|--|------------------------|
| This page intentionally left blank. |  | Ownership              |
|                                     |  | Type of Hospital       |
|                                     |  | Type of Care           |
|                                     |  | Teaching/Rural         |
|                                     |  | Available Beds         |
|                                     |  | Occupancy Rate         |
|                                     |  | Patient Days           |
|                                     |  | Average Length of Stay |
|                                     |  | Total Discharges       |
|                                     |  | Outpatient Visits      |

|  |  |                                |
|--|--|--------------------------------|
|  |  | <b>Emergency Department:</b>   |
|  |  | EMS Level                      |
|  |  | EMS Stations                   |
|  |  | Total EMS Visits               |
|  |  | Non-Emergency EMS Visits       |
|  |  | Non-Urgent EMS Visits          |
|  |  | Urgent EMS Visits              |
|  |  | Moderate EMS Visits            |
|  |  | Severe EMS Visits              |
|  |  | Critical EMS Visits            |
|  |  | % of Visits Resulting in Admit |
|  |  | Registered-Left w/o Treatment  |

|  |  |                             |
|--|--|-----------------------------|
|  |  | <b>Income Statement</b>     |
|  |  | Gross Patient Revenue       |
|  |  | -Deductions from Revenue    |
|  |  | +Capitation Premium Revenue |
|  |  | Net Patient Revenue         |
|  |  | +Other Operating Revenue    |
|  |  | Total Operating Revenue     |
|  |  | -Operating Expense          |
|  |  | Net from Operations         |
|  |  | +Non-Operating Revenue      |
|  |  | -Non-Operating Expense      |
|  |  | -Income Taxes               |
|  |  | -Extraordinary Items        |
|  |  | Net Income                  |

|  |  |                             |
|--|--|-----------------------------|
|  |  | <b>Per Adjusted Day</b>     |
|  |  | Gross Patient Revenue       |
|  |  | -Deductions from Revenue    |
|  |  | +Capitation Premium Revenue |
|  |  | Net Patient Revenue         |
|  |  | +Other Operating Revenue    |
|  |  | Total Operating Revenue     |
|  |  | -Operating Expense          |
|  |  | Net from Operations         |
|  |  | +Non-Operating Revenue      |
|  |  | -Non-Operating Expense      |
|  |  | -Income Taxes               |
|  |  | -Extraordinary Items        |
|  |  | Net Income                  |

**Footnotes:**

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.